

Agenda: Interagency Council on Homelessness

Meeting date, time, and place	 Date: September 28, 2016 Time: 9:00 am – 11:00 am Place: Department of Behavioral Health Administration 303 E. Vanderbilt Way, Conference Rooms 109A San Bernardino, California, 92415 	_
	Note: Please remember to silence your cell phones.	Time
Call to Order	Chair or Designee will call the meeting to order	
Invocation	Chair or Designee will lead the Invocation	9:00 – 9:05 am
Pledge of Allegiance	Chair or Designee will lead the Pledge of Allegiance	
Introductions	Chair or Designee will lead the Introductions of the ICH Members and Staff	9:05 – 9:10 am
Reports	 Homeless Provider Network – Sharon Green, Chair (5 min) Office of Homeless Services – Tom Hernandez (10 min) Subcommittee Reports – Chairs (5 min) Housing Committee – Ray Osborne Homeless Youth Task Force- Supervisor Ramos Legislative Report – Chekesha Gilliam (5 min) Board Agenda Review Report – Kent Paxton (5 min) Reentry Collaborative Report – Jose Marin (5 min) Housing Authority of the County of San Bernardino – Maria Razo – (5 min) 	9:10 – 9:45 am

Agenda Items: The following items are presented for informational, consent, and discussion purposes.

THE INTERAGENCY COUNCIL ON HOMELESSNESS MEETING FACILITY IS ACCESSIBLE TO PERSONS WITH DISABILITIES. IF ASSISTIVE LISTENING DEVICES OR OTHER AUXILIARY AIDS OR SERVICES ARE NEEDED IN ORDER TO PARTICIPATE IN THE PUBLIC MEETING, REQUESTS SHOULD BE MADE THROUGH THE OFFICE OF HOMELESS SERVICES AT LEAST THREE (3) BUSINESS DAYS PRIOR TO THE PARTNERSHIP MEETING. THE OFFICE OF HOMELESS SERVICES TELEPHONE NUMBER IS (909) 386-8297 AND THE OFFICE IS LOCATED AT 303 E. VANDERBILT WAY, SAN BERNARDINO, CA 92415. http://www.sbcounty.gov/dbh/sbchp/



Office of Homeless Services

303 E. Vanderbilt Way • San Bernardino, CA 92415 Phone: (909)386-8297 • Fax: (909)890-0868 mail: <u>homelessrfp@hss.sbcounty.gov</u> • Website: <u>http://www.sbcounty.gov/dbh/sbchp/</u>

Item No.	Consent Items	
1	Approve minutes of the August 24, 2016, ICH meeting	9:45 – 9:50 am
	Brief Update	
2	Point-In-Time Count planning process update - Kent Paxton, Homeless Policy Advisor	9:50– 10:05 am
	Discussion	
3	Approve the Office of Homeless Services to allocate \$25,000 of Continuum of Care Planning Grant funds to conduct a cost study analysis of homelessness in San Bernardino County – Tom Hernandez, OHS	10:05– 10:20 am
4	Approve disbanding or adding the ICH Emergency Preparedness Ad Hoc Committee as a permanent ICH standing committee – Mike Jones, Sheriff's Department	10:20 – 10:30 am

	Closing	10:30 – 11:00 am
Public Comment	Open to the public for comments limited to three minutes	
Council Roundtable	Open to comments by the Council	
Next ICH Meeting	The next Interagency Council on Homelessness meeting is s	scheduled for:
	<u>October 26, 2016</u>	
	<u>9:00 am – 11:00 am</u>	
	DBH – Administration Building, Rooms 10	<u>9A/B</u>
	<u>303 E. Vanderbilt Way, First Floor</u>	
	<u>San Bernardino, CA 92415-0026</u>	

Mission Statement

The mission of the San Bernardino County Homeless Partnership is to provide a system of care that is inclusive, well planned, coordinated and evaluated and is accessible to all who are homeless and those at-risk of becoming homeless.

THE INTERAGENCY COUNCIL ON HOMELESSNESS MEETING FACILITY IS ACCESSIBLE TO PERSONS WITH DISABILITIES. IF ASSISTIVE LISTENING DEVICES OR OTHER AUXILIARY AIDS OR SERVICES ARE NEEDED IN ORDER TO PARTICIPATE IN THE PUBLIC MEETING, REQUESTS SHOULD BE MADE THROUGH THE OFFICE OF HOMELESS SERVICES AT LEAST THREE (3) BUSINESS DAYS PRIOR TO THE PARTNERSHIP MEETING, THE OFFICE OF HOMELESS SERVICES TELEPHONE NUMBER IS (909) 386-8297 AND THE OFFICE IS LOCATED AT 303 E. VANDERBILT WAY, SAN BERNARDINO, CA 92415. http://www.sbcounty.gov/dbh/sbc/hp/



1950 S. Sunwest Lane, Ste. 200 • San Bernardino, CA 92408 Phone: (909) 252-4001 • Fax: (909) 252-4088 Email: <u>homelessrfp@hss.sbcounty.gov</u> • Website: <u>http://hss.sbcounty.gov/sbchp//</u>

Homeless Provider/Partnership Network Report Prepared for the Interagency Council on Homelessness

Report purpose	To provide Interagency Council on Homelessness a report on the progress of the Homeless Provider/Partnership Network membership.
Date	Wednesday, September 28, 2016
Presenter	Sharon Green
Discussion:	The table below lists the presentations from HPN's last meeting.
	Presentations
	Land Use and Zoning Ordinances Update:
	Each Regional Area is evaluating the Land Use and Zoning Laws of each city. One region of concern is the Morongo Basin region that has an eight bed facility to meet the need of those experiencing homelessness. Numerous agencies have attempted to open up additional beds. However, each is experiencing roadblocks in doing so.
	Victor Valley Family Resource Center challenge with the Zoning and Land Us laws of Hesperia made Front Page Headline news of L.A Times on September 14, 2016. Calls have been received from Housing and Urban Development (HUD) and Department of Justice (USDOJ) that they are watching this case closely.
	HUD has developed additional guidelines for the cities to remain in compliance with Fair Housing Laws concerning those returning home from incarceration. Please read attachment A which is included for this council's records and has been provided to the HPN members.
	A Preliminary Injunction was filed and granted against Code Enforcement that was citing each Transitional House \$1000.00 a day. The case is still open and an update will be provided once a settlement exists.



1950 S. Sunwest Lane, Ste. 200 • San Bernardino, CA 92408 Phone: (909) 252-4001 • Fax: (909) 252-4088 Email: <u>homelessrfp@hss.sbcounty.gov</u> • Website: <u>http://hss.sbcounty.gov/sbchp//</u>

Discussion cont.

Land Use and Zoning Laws Review update:

HPN members were encouraged to get involved with local government Council Meetings. Attempt gaining partners and support from some them. It is recommended that the Regional HPN partners align with other agencies that will support ending homelessness and keeping our communities safe while doing so.

Recommendation:

- 1. There are numerous Cities that are creating ordinances and zoning laws that violate State and Federal laws. We are recommending this body look into develop a plan to seriously address the cities that are noncompliant and are receiving HUD funding.
- 2. Review County Zoning Laws to ensure they are reflecting the direction that this council is moving in. Setting the standard and example for all other governments.

2017 HPN Meeting Date Change:

Due to numerous scheduling conflicts, HPN will begin meeting on the Second Tuesday of every third month beginning January 10, 2017.



303 E. Vanderbilt Way, First Floor • San Bernardino, CA 92415-0026 Phone: (909) 386-8297 • Fax: (909) 890-0868 Email: <u>homelessrfp@hss.sbcounty.gov</u> • Website: <u>http://www.sbcounty.gov/sbchp</u>

Office of Homeless Services Report Prepared for the Interagency Council on Homelessness

Report purpose	The purpose of this document is to present the Office of Homeless Services (OHS) report and to record action items from prior Interagency Council on Homelessness (ICH) meetings.
Date	September 28, 2016
Presenter	Tom Hernandez, Homeless Services Officer
Announcements	The table below lists the announcements for today's meeting.
	Announcements
	Continuum of Care Application Submission Update
	• The OHS has submitted the Continuum of Care (CoC) application on September 12, 2016, with a U.S. Department of Housing and Urban Development (HUD) due date of September 14 th .
	• In addition to the Consolidated Application, 25 Project Applications were submitted for a total request of \$10,777,756 in homeless services funding. The application was approved for submittal by the ICH on August 24, 2016.
	• The total renewal amounts submitted was \$9,156,498. New applications through reallocation and bonus funds were submitted in the amount of \$1,284,656. An application for CoC planning funds was submitted in the amount of \$336,602.
	• The planning grant may be used to improve performance and collaboration within the San Bernardino County CoC structure, assist in the further evaluation of CoC and ESG programs, conduct annual Point-In-Time Counts (PITC) with increase city participation and ownership, the joint development and planning of local consolidated planning efforts, and the development of the local CoC system to address ending homelessness within various subpopulations within the region.



303 E. Vanderbilt Way, First Floor • San Bernardino, CA 92415-0026 Phone: (909) 386-8297 • Fax: (909) 890-0868 Email: <u>homelessrfp@hss.sbcounty.gov</u> • Website: <u>http://www.sbcounty.gov/sbchp</u>

Redlands Project Connect

- The San Bernardino County Homeless Partnership will be hosting the Redlands Project Connect on Wednesday, October 19, 2016 from 10 am – 2 pm at the Redlands First United Methodist Church, located at 1 E. Olive Ave., Redlands CA 92373.
- The event will be offering services such as medical screenings, veteran services, housing information, and much more from over 40 vendors. There are currently 19 vendors registered for the event. Lunch will be provided by Hogi Yogi. The Diocese of San Bernardino, Asian-Pacific Ministry is also donating non-perishable food to be given away at the event.

Housing First Training

- The San Bernardino County Homeless Partnership in collaboration with the San Bernardino County Advisory Board to End Chronic Homelessness co-sponsored a Housing First Training on September 23, 2016, with guest speakers, Dr. Sam Tsemberis, Tod Lipka, and Philip Mangano, hosted by Loma Linda University at the Centennial Complex's Small Amphitheater. The event was attended by approximately 200 individuals from various providers throughout the Inland Empire.
- Dr. Tsemberis is a clinical-community psychologist and serves on the faculty of the Department of Psychiatry at Columbia University Medical Center. He has also serves as principal investigator for several federally funded multi-site studies of homelessness, mental illness, and addiction, and has published numerous articles and book chapters on these topics.
- Dr. Sam Tsemberis is best known as the founder of Pathways to Housing, which operates programs in New York City, Washington D.C., Philadelphia, and Vermont. Pathways developed the Housing First model that provides immediate access to permanent supported housing; independent apartments and intensive treatment and support services for individuals who are homeless and who have psychiatric disabilities and substance use disorders. The program uses a person-centered harm reduction approach and does not require participation in treatment or sobriety as a precondition for housing.
- Pathways' Housing First is recognized by the U.S. Substance Abuse and Mental Health Administration as an evidence-based practice, having been successfully replicated and evaluated in numerous settings across the United States. Additionally, the program has received recognition and numerous awards including the American Psychiatric Association's Gold Award in the area of community mental health.

Homeless Management Information System Update

- The Office of Homeless Services (OHS), HMIS section routinely monitors agencies data quality to ensure accuracy and meet HUD standards for data quality maintenance. Attached you will find a copy of the latest HMIS Data Quality Report for the month of August, 2016 (see attached, Report 2A).
- Agency report cards are posted for review on individual agencies participating in HMIS at the following website: <u>http://www.sbcounty.gov/dbh/sbchp/HMIS.aspx</u>



303 E. Vanderbilt Way, First Floor • San Bernardino, CA 92415-0026 Phone: (909) 386-8297 • Fax: (909) 890-0868 Email: <u>homelessrfp@hss.sbcounty.gov</u> • Website: <u>http://www.sbcounty.gov/sbchp</u>

10th Annual Homeless Summit

- The 10th Annual Homeless Summit will be held on Wednesday, November 9, 2016, at the Orton Conference Center located on the campus of the University of Redlands at 1200 E. Colton Avenue, Redlands, CA 91763, from 10:00 am to 3:30 pm, with check-in beginning at 9:30 am.
- The theme for 2016 is Housing First. This year's speakers will include Dr. Sam Tsemberis, Ph.D., CEO of Pathways to Housing, Philip Mangano, Founder and President of the American Roundtable to Abolish Homelessness, Dr. Benjamin Henwood, PhD, MSW, University of Southern California, and Chairman of the Board Third District Supervisor James Ramos. In the afternoon, there will be workshops presented by Jeff Little, Executive Director of Inland Temporary Homes, Michael Bell, ASAI with the Office of Homeless Services, Carmen Hall, Executive Director of Pacific Lifeline, and Joe Colletti, Ph.D., Office for Urban Initiatives/ Fuller Seminary.

Community Development and Housing Agency Proposal

• Special presentation by Dena Fuentes, Director of Community Development and Housing Department.

Attachments

HMIS Data Quality Monthly Report August 2016 - Report 2A-Attached

Report 2A

		Data Totals for the Month of August 2016								
Org ID	Organization / Program	Total Active Enrollments	Total New Enrollments	Total Applicable Records	# of Missing Data Elements	% of Missing	# of Don't Know	# of Refused	% of DK/ Refused	
CC1	Catholic Charities	1	3	54	0	0.00%	0	0	0.00%	
CCL	Central City Lutheran Mission	102	74	1250	0	0.00%	4	2	0.48%	
CAP	Community Action Partnership	40	101	1243	0	0.00%	2	0	0.16%	
DMM	Desert Manna Ministries	29	12	175	0	0.00%	1	0	0.57%	
FA2	Family Assistance Program	8	9	129	7	5.43%	8	0	6.20%	
FSA	Family Services Association of Redlands	40	27	323	0	0.00%	0	0	0.00%	
FAI	Foothill AIDS Project	26	0	0	0	0.00%	0	0	0.00%	
FFS	Foothill Family Shelter	25	0	0	0	0.00%	0	0	0.00%	
FCC	Frazee Community Center	9	5	87	0	0.00%	0	0	0.00%	
GDC	Global One Development Center	9	0	0	0	0.00%	0	0	0.00%	
HDH	High Desert Homeless Services	90	45	664	6	0.90%	6	0	0.90%	
HPG	House of Prayer Gospel Outreach Ministries	33	0	0	0	0.00%	0	0	0.00%	
LTH	Inland Temporary Homes	63	5	57	0	0.00%	0	0	0.00%	
IHP	Inland Valley Hope Partners	241	8	103	0	0.00%	2	1	2.91%	
KEY	Knowledge & Education For Your Success	1,336	187	2073	0	0.00%	1	6	0.34%	
LCD	Life Community Development	40	1	16	0	0.00%	0	0	0.00%	
LSS	Lighthouse Social Services	147	78	943	10	1.06%	1	0	0.11%	
MMC	Mary's Mercy Center	43	10	104	0	0.00%	2	0	1.92%	
MH1	Mercy House	894	246	3342	0	0.00%	28	1	0.87%	
NHV	New Hope Village, Inc.	26	2	16	0	0.00%	0	0	0.00%	

			Data Totals for the Month of August 2016									
Org ID	Organization / Program	Total Active Enrollments	Total New Enrollments	Total Applicable Records	# of Missing Data Elements	% of Missing	# of Don't Know	# of Refused	% of DK/ Refused			
OG1	Operation Grace	18	0	0	0	0.00%	0	0	0.00%			
HOA	Restoration House of Angels	14	4	64	0	0.00%	0	0	0.00%			
SA1	Salvation Army	99	29	408	0	0.00%	9	1	2.45%			
DBA	SB DBH Adult & Older System of Care	68	8	129	0	0.00%	0	0	0.00%			
DBH	SB DBH/HA	509	0	0	0	0.00%	0	0	0.00%			
HA1	SB Housing Authority	143	0	0	0	0.00%	0	0	0.00%			
TFC	Time For Change Foundation	51	10	153	0	0.00%	0	0	0.00%			
USV	US Veterans Inc	231	40	557	0	0.00%	0	3	0.54%			
VVF	Victor Valley Family Resource Center	31	10	167	0	0.00%	0	0	0.00%			
WOL	Water Of Life Community Church	35	12	144	0	0.00%	0	0	0.00%			
		4,401	926	12201	23	0.25%	64	14	0.60%			

Report 2A

ICH Housing Sub-Committee Permanent Supportive Housing (PSH) Five-Year Strategic Plan 9-19-16 Meeting Notes

Agenda Topics:

1) Review PSH Five-Year Strategic Plan Executive Summary

Except for the addition of some local community-oriented service providers that have development capabilities, the ICH Housing Sub-Committee felt that it has taken the strategic plan as far as it can without getting additional input and direction from the entire ICH governing Board.

2) Report on meetings and discussions with the Housing Authority of the County of San Bernardino (HACSB).

Housing sub-committee chair Ray Osborne reported that he had met with HACSB management staff to present the PSH Five-Year Strategic Plan Executive Summary, as well as to get their input on the work to date and how they think we should proceed.

3) Report on meetings with National Community Renaissance (CORE) and Wakeland Housing Group.

Ray Osborne reported to the sub-committee that he has met with CORE and Wakeland in separate meetings to present the strategic plan to each of them and get their input. He reported that both companies were impressed by the working that the subcommittee had done on the strategic plan, and expressed their willingness to partner in any way they can with regional and local governmental agencies as well as service providers to source funding to develop and build the more than 2,000 PSH units that will need to be constructed in the Inland Empire during the next four years in order to end homelessness in the two-county Inland Empire by 2020.

4) Suggestions, ideas and comments

The sub-committee discussed and formulated four specific action items that they would like ICH to take to continue to move forward with the plan to develop additional PSH units.

Action Items:

- 1) Ask ICH to adopt the work-to-date Five-Year Strategic Plan Executive Summary.
- 2) ICH should direct the sub-committee to work with Tom Hernandez and his staff to develop a marketing tool highlighting the issues mentioned in the Executive Summary to be used to attract affordable housing developers and funding sources to create additional PSH units.
- 3) Ask the Office of Homeless Services to provide a list of the various state and federal funding sources available to develop and construct additional PSH units.

4) Stage a Permanent Supportive Housing Summit to encourage all the local jurisdiction, developer and various funding source stakeholders to get together to discuss what is needed immediately to be able to develop at least 1,000 additional PSH units in San Bernardino County by 2020.

Next ICH Housing Sub-Committee meeting scheduled for Monday, October 17, 3-4pm at the HACSB office in San Bernardino.

FIVE-YEAR STRATEGIC PLAN TO DEVELOP PERMANENT SUPPORTIVE HOUSING (PSH) INVENTORY NEEDED TO HOUSE THE INLAND EMPIRE HOMELESS POPULATION

EXECUTIVE SUMMARY

THE PROBLEM

Inland Empire has a serious housing crisis. Every day there are thousands of individuals and families in San Bernardino and Riverside counties who don't have the financial resources, often due to circumstances beyond their control, to be able to afford a place to live. As a result, they have to share inadequate living space with family, relatives or friends, live in their car, and even worse, be forced to live on the street, in parks, under overpasses, or other places not fit for human habitation.

Lack of a good paying job, the need for job skill training, as well as, in some cases, the need for other social service assistance, including various types of counseling, are among the primary barriers to many Inland Empire area residents not being able to have a place to live. However, the major obstacle that exists in both San Bernardino County and Riverside County is a lack of basic housing inventory, particularly in entry-level and affordable rental units. California Apartment Association data shows that the vacancy rate in the Inland Empire is less than 3%.

THE HOMELESS POPULATION NUMBERS

According to the 2016 Point-In-Time (PIT) count, conducted independently in both San Bernardino and Riverside counties, there are on a daily basis more than **4,000 men**, **women and children in the Inland Empire that cannot afford an adequate place to live in our community.**

The annual count statistics show that there are **2,165 homeless individuals in Riverside County, including 1,351 unsheltered and 814 temporarily sheltered. In San Bernardino County, the total number is 1,887, with 1,191 unsheltered and 696 temporarily sheltered.**

The good news is that both counties reported a **12% decrease in the homeless population in 2016 over 2015**.

However, at the current rate of reduction, it could take more than eight years to house the population that experiences homelessness on an annual basis without an adequate place to live in the Inland Empire area.

The Riverside County homeless population is concentrated in six primary geographic areas: Riverside (258), Perris/Hemet/Temecula (209), Indio/Coachella (129), Jurupa Valley (113), Palm Springs/Cathedral City (110), and Corona (83).

In San Bernardino County, the same population demographic is centered in four specific areas: San Bernardino (564), Upland/Ontario/Fontana (499), Victorville/Barstow (344), and Redlands (148).

THE PERMANENT HOUSING INVENTORY CHALLENGE

The major challenge that must be overcome is a significant lack of permanent housing throughout the Inland Empire to provide an adequate, affordable place to live for the vast majority, more than 60%, of the current homeless population.

There are a total of **1,297 emergency and transitional living beds (including hotel vouchers) as well as 1,025 permanent supportive beds in Riverside County, and an additional 200 emergency beds and 1,727 permanent supportive beds in San Bernardino County.**

Most of the permanent supportive housing (PSH) units in both counties are already devoted to serving low income barrier families, as well as physically and mentally disabled individuals who will require various supportive services on an ongoing basis.

More than 2,400 individuals annually, primarily single men and women, still need permanent housing in the two-county area.

There is a critical need to develop, either by renovating existing units or building new units, at least 2,200 permanent housing units throughout the Inland Empire, the majority of which should be one-bedroom or studio floorplans.

NEED FOR PERMANENT HOUSING CONSTRUCTION RESOURCES

While both San Bernardino County and Riverside County, as well as several local jurisdictions, have strong and effective Housing Authority and Housing Development operations, there are not enough construction and operational entities that can actually build the permanent housing inventory needed in the Inland Empire.

The Housing Authority of the County of San Bernardino (HACSB) has a non-profit development operation, Housing Partners 1, whose mission it is to acquire land and develop new permanent housing units as well as the acquire and rehab existing housing units. In addition, there are local agencies like the Riverside Housing Development Corporation (RHDC) and the Coachella Valley Housing Coalition that can develop new housing units or rehab existing housing units.

There is only one non-profit organization, the **Building Industry Association (BIA) HomeAid Inland Empire** charitable operation, whose sole mission is to renovate or build homeless shelter facilities in San Bernardino and Riverside counties.

Development and construction companies, like National Community Renaissance (CORE), Wakeland Housing, Chelsea Investments, Related Companies, and Metta Corporation, have varying presence levels in the Inland Empire focused on creating and building large scale affordable housing projects in the two-county area. In addition, there are several local Community-Oriented Service Providers like the Time For Change Foundation, Mercy House, Lutheran Social Services (LSS), and Salvation Army that have development capabilities and are willing to partner with development and construction companies like those listed above to create the housing inventory needed to provide men, women and children who need a safe place to live while they work to improve their lives and enhance their ability to be self-sufficient through counseling, education and job training, if sufficient funding resources were available.

CONSTRUCTION FUNDING TO BUILD PERMANENT HOUSING IS LACKING

While there appears to be adequate funding available to provide supportive social services for individuals and families who also need housing, there is a definite lack of funding to build the Permanent Supportive Housing inventory required to house the population in the Inland Empire that does not have the financial resources to afford an adequate place to live.

Intensive focus needs to be given to finding the public and private funding sources that it will take to build the critically-needed short-term and long-term permanent housing units required to house the more than 2,400 people annually who currently are without housing in San Bernardino and Riverside counties.

The first step in this process will be to determine the amount of funding that will be required to acquire and renovate existing housing units, as well as to acquire the land and build new affordable permanent housing units.

CONCLUSION

An expanded coalition of public, private and non-profit entities throughout San Bernardino and Riverside counties with a well-coordinated mission to create more permanent housing inventory for the area must be developed and implemented in order to make substantial progress during the next five years towards ending the housing crisis that currently exists in the Inland Empire by the year 2020.



303 E. Vanderbilt Way, First Floor • San Bernardino, CA 92415-0026 Phone: (909) 386-8297 • Fax: (909) 890-0868 Email: <u>homelessrfp@hss.sbcounty.gov</u> • Website: <u>http://www.sbcounty.gov/sbchp</u>

Homeless Youth Taskforce Report Prepared for the Interagency Council On Homelessness

Date September 28, 2016

Presenter James Ramos, 3rd District Supervisor

Announcements The table below lists the announcements for today's meeting.

	Announcements
	ugust 24 th , ICH approved the Homeless Youth Survey report. The 88-page report uded with the following recommendations:
2. 3.	 Recommendation 1: Examine Transportation Resources Available for Youth Youth expressed the need for transportation resources to access services such as emergency shelter, food banks, counseling and mental health services, etc. The Taskforce recommends increasing youth knowledge of free available shuttles in the community such as Molina Healthcare Neighborhood Shuttle. This is a free fixed route adjunct service to the available public bus service for the cities of San Bernardino, Rialto, and Fontana. Recommendation 2: Outreach and Education Campaign on Resources Available The Taskforce encourages the development of a campaign to educate homeless youth, transitional aged youth, and/or youth estranged from their families on available services, resources, and effective transitions to independence. The Taskforce recommends expanding the development of a peer-aged Youth Street Outreach Team to work directly with the homeless youth and at-risk youth service providers to identify youth resources available, and assist in the planning, implementation, and evaluation of youth outreach programming. Identifying funding sources for this type of campaign and outreach team may be useful to its creation and sustainability. Recommendation 3: Income/Employment Services Campaign on Resources Available Youth described financial issues such as poverty, lack of income, loss of employment as a factor in leading to homelessness. The Taskforce recommends the development of a targeted campaign with local employment. The Taskforce will continue collaborating with the San Bernardino County Workforce Development Board (WDB) to educate homeless eligible youth, ages 16 to 24, how to access the variety of career and educational services through Workforce Innovation and Opportunity Act (WIOA) funded programs.



303 E. Vanderbilt Way, First Floor • San Bernardino, CA 92415-0026 Phone: (909) 386-8297 • Fax: (909) 890-0868 Email: <u>homelessrfp@hss.sbcounty.gov</u> • Website: <u>http://www.sbcounty.gov/sbchp</u>

o The taskforce is working on preparing for next year's Homeless Youth Survey.

 Next Homeless Youth Taskforce Meeting: October 19, 2016 3:00 p.m. – 4:30 p.m.
 Dept. of Behavioral Health – TAY Center 700 E. Gilbert St., Hollywood Room San Bernardino, CA 92415



Interagency Council on Homelessness Bills of Interest September 28, 2016

Please find below a list of active bills of interest that have been enrolled and sent to the Governor for review. The Governor has until September 30, 2016 to sign or veto bills. The status of the bills below reflects the report date of September 16, 2016.

<u>AB 723</u>

Location: ASSEMBLY ENROLLED

Housing: finance. Would authorize the Department of Housing and Community Development to issue a Notice of Funding Availability under which the director of the department could determine that an applicant previously awarded funds is eligible to apply for, and receive, additional funds pursuant to the Community Development Block Grant Program, without regard to whether the applicant has expended at least a certain percentage of funds previously awarded. This bill contains other related provisions and other existing laws.

<u>AB 1014</u>

Thurmond D (Dist. 15)

Atkins D (Dist. 78)

Campos D (Dist. 27)

Chiu D (Dist. 17)

Location: ASSEMBLY ENROLLED

Education finance: Safe Neighborhoods and Schools Fund: Learning Communities for School Success Program. Would establish the Learning Communities for School Success Program for the purpose of implementing that grant program, subject to an appropriation to the Safe Neighborhoods and Schools Fund in the annual Budget Act or another measure for the purposes of the bill. The bill would specify the administrative duties and responsibilities of the State Department of Education with respect to the program, including administering grants and coordinating assistance to local educational agencies, as defined.

AB 1500

Location: ASSEMBLY ENROLLED

State highways: relinquishment: Route 75. Current law authorizes the California Transportation Commission to relinquish to local agencies state highway segments that have been deleted from the state highway system by legislative enactment or have been superseded by relocation, and in certain other cases. This bill would authorize the commission to relinquish to the Cities of Imperial Beach and San Diego specified portions of Route 75, under certain conditions.

AB 1567

Location: ASSEMBLY ENROLLED

Before and after school programs: enrollment: fees: homeless and foster youth: snacks or meals. The After School Education and Safety Program Act of 2002, enacted by initiative statute, establishes the After School Education and Safety Program to serve pupils in kindergarten and grades 1 to 9, inclusive, at participating public elementary, middle, junior high, and charter schools. This bill, beginning July 1, 2017, would give first priority enrollment to pupils who are identified by the program as homeless youth, as defined, and pupils who are identified by the program as being in foster care, and 2nd priority enrollment, for programs serving middle and junior high school pupils, to pupils who attend the program daily.



Bonta D (Dist. 18)

Location: ASSEMBLY CHAPTERED

Medi-Cal: demonstration project. Would require the State Department of Health Care Services to establish and operate the Whole Person Care pilot program, a component of the Medi-Cal 2020 demonstration project, under which counties, Medi-Cal managed care plans, and community providers that elect to participate in the pilot program are provided an opportunity to establish a new model for integrated care delivery that incorporates health care needs, behavioral needs, and social support, including housing and other supportive services, for the state's most high-risk, high-utilizing populations.

Position: San Bernardino County Support

Santiago D (Dist. 53)

Williams D (Dist. 37)

Holden D (Dist. 41)

AB 1789

Location: ASSEMBLY ENROLLED

Personal income taxes: voluntary contributions: School Supplies for Homeless Children Fund. Current law requires the moneys deposited in the School Supplies for Homeless Children Fund, upon appropriation by the Legislature, to be allocated to the State Department of Social Services for distribution to a designated nonprofit organization for the sole purpose of assisting pupils in California pursuant to the federal McKinney-Vento Homeless Assistance Act, as provided. This bill would authorize the designated nonprofit organization to provide school supplies and health-related products to homeless children and homeless youth residing in or receiving services from specified living centers and would extend the time period for the School Supplies for Homeless Children Fund to appear on the tax return to January 1, 2022, or when the amount of contributions by taxpayers does not meet the minimum contribution amount, whichever occurs first.

AB 1995

Location: ASSEMBLY ENROLLED

Community colleges: homeless students: access to shower facilities. Would require a community college campus that has shower facilities for student use to grant access, as specified, to those facilities to any homeless student who is enrolled in coursework, has paid enrollment fees, and is in good standing with the community college district, and would require the community college to determine a plan of action to implement this requirement. By imposing additional duties on community college districts, the bill would impose a statemandated local program. This bill contains other related provisions and other existing laws. Achadjian R (Dist. 35)

AB 2254

Location: ASSEMBLY ENROLLED

Armories: homeless shelter. Current law requires the Military Department to make certain state armories available to specified cities and counties for the purpose of providing temporary shelter for homeless persons from October 15 through April 15 each year. This bill would revise the list of armories to be made available to include the Atascadero armory in San Luis Obispo County.

AB 2442

Location: ASSEMBLY ENROLLED

Density bonuses. Would require a density bonus to be provided to a developer that agrees to construct a housing development that includes at least 10% of the total units for transitional foster youth, disabled veterans, or homeless persons, as defined. The bill would require that these units be subject to a recorded affordability restriction of 55 years and be provided at the same affordability level as very low income units. The bill would set the density bonus at 20% of the number of these units. By increasing the duties of local agencies, this bill would impose a state-mandated local program. This bill contains other related provisions and other existing laws.



Garcia, Eduardo D (Dist. 56)

Location: ASSEMBLY ENROLLED

Workforce development: out-of-school youth. The California Workforce Innovation and Opportunity Act of 2014 defines an individual with employment barriers to include youths who are individuals with disabilities, homeless youths, and youths who are in, or who have aged out of, the foster care system. This bill would define out-of-school youth for purposes of the state act, would revise the duties of the board regarding, among other things, out-of-school youth, as specified, and would define a school operating in partnership with United States Department of Labor programs, as specified. This bill contains other related provisions and other existing laws.

AB 2821

Location: ASSEMBLY ENROLLED

Housing for a Healthy California Program. Would require the Department of Housing and Community Development to, on or before October 1, 2017, establish the Housing for a Healthy California Program and on or before April 1, 2018, and every year thereafter, subject to appropriation by the Legislature, award grants on a competitive basis to eligible grant applicants based on guidelines that HCD would draft, as prescribed, and other requirements. This bill contains other related provisions.

Position: San Bernardino County Support

<u>SB 866</u>

Location: SENATE ENROLLED

Veterans housing. The Veterans Housing and Homeless Prevention Bond Act of 2014, authorizes the issuance of bonds in the amount of \$600,000,000 for expenditure by the California Housing Finance Agency, the Department of Housing and Community Development, and the Department of Veterans Affairs to provide multifamily housing and services to veterans pursuant to the Veterans Housing and Homeless Prevention Act of 2014. This bill would authorize a housing developer or service provider that provides housing or services pursuant to those provisions to provide housing or services to veterans and their children in women-only facilities in limited instances, as specified.

<u>SB 873</u>

Location: SENATE ENROLLED

Revised Uniform Fiduciary Access to Digital Assets Act. AB 691 of the 2015-16 Regular Session would enact the Revised Uniform Fiduciary Access to Digital Assets Act, which would authorize a decedent's personal representative or trustee to access and manage digital assets and electronic communications, as specified. Among other provisions, AB 691 would provide that a custodian of digital assets, and its officers, employees, and agents, are immune from liability for an act or omission done in good faith and in compliance with the act. This bill would specify that this immunity does not apply in a case of gross negligence or willful or wanton misconduct.

Chiu D (Dist. 17)

Roth D (Dist. 31)

Beall D (Dist. 15)



The Office of Governmental & Legislative Affairs

Leyva D (Dist. 20)

Mitchell D (Dist. 30)

Location: SENATE ENROLLED

Homeless children and youths: local educational agency liaisons: training

materials. Would require the State Department of Education to provide specified informational and training materials to local educational agency liaisons for homeless children and youths, including informational materials on the educational rights of homeless children and youths and the resources available to schools to assist homeless children and youths. The bill would require the department to adopt policies and practices to ensure that local educational agency liaisons for homeless children and other technical assistance programs deemed appropriate by the Superintendent of Public Instruction.

SB 1380

Location: SENATE ENROLLED

Homeless Coordinating and Financing Council. Would require a state agency or department that funds, implements, or administers a state program that provides housing or housing-related services to people experiencing homelessness or at risk of homelessness, except as specified, to revise or adopt guidelines and regulations to include enumerated Housing First policies. The bill would also establish the Homeless Coordinating and Financing Council to oversee the implementation of the Housing First guidelines and regulations and, among other things, to identify resources, benefits, and services that can be accessed to prevent and end homelessness in California.

Position: San Bernardino County Support

ICH REPORT



DATE: September 2016

PHONE: (909) 387-4565

PRESENTED BY: KENT PAXTON

Homeless Policy Advisor, Fifth District

SUBJECT: ICH Related Board Items

http://cob-sire.sbcounty.gov/sirepub/

Board Agenda Items

<u>09/13/2016</u>

21. <u>Department of Behavioral Health</u>: This item is a **GRANT RENEWAL AWARD FROM THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT FOR THE CONTINUUM OF CARE HOMELESS ASSISTANCE PROGRAM** for the Continuum of Care HMIS funding, in the amount of \$250,158 for the period of November 1, 2016 through October 31, 2017.

<u>Background</u>: DBH has operated the HUD mandated countywide HMIS on behalf of the County of San Bernardino COC since March 2013. DBH will use the grant award to continue providing HMIS data and evaluation for the implementation, training, reporting, and technical support services for homeless service providers with the County COC, and San Bernardino County Homeless Partnership. DBH also uses the HMIS to capture information regarding the homeless and the effectiveness of homeless advocacy programs, as well as measuring the extent and nature of homelessness, the utilization of programs, and effectiveness and efficiency of homeless programs.

<u>Financial Impact</u>: There is a cash or in-kind match required for the COC funds which will be met through the use of MHSA funds (\$31,270) and Human Services Reimbursement (\$31,270).

Presenter: Ca Sonya Thomas, Director

22. <u>Department of Behavioral Health</u>: This item is a **GRANTAWARD THROUGH THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT FOR THE CONTINUUM OF CARE HOMELESS ASSISTANCE PLANNING PROJECT** in the amount of \$305,672 for a one year period beginning the date of execution by HUD.

<u>Background</u>: The grant funding will be utilized to improve the design of and carry out the collaborative process for the application to HUD: 1) to increase and expand the evaluative outcomes of the COC and ESG programs, including collaborative efforts and alignment of services to identify outreach strategies and improve services, 2) engage local municipalities to participate and assume ownership of the annual Point-in-Time Count, 3) integrate the COC and other homeless funded programs into the consolidated planning process of the local municipal agencies to enhance regional coordination of services, and 4) further the development of the COC system that will assist in the efforts of ending homelessness among veterans, youth, families, and the chronically homeless.

<u>Financial Impact</u>: There is a 25% cash or in-kind match requirement which will be made through MHSA funds (\$38,209) and Human Services Reimbursement (\$38,209).

Presenter: CA Sonya Thomas, Director

99. <u>Community Development and Housing</u>: This item is the **HOUSING AND URBAN DEVELOPMENT CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT, HOME AND EMERGENCY SOLUTIIONS GRANT PROGRAMS** conducting a Public Hearing to review the County's performance and accomplishments for the first year of the 2015-2020 Plan.

<u>Background</u>: The HUD Consolidated Annual Performance and Evaluation Report (CAPER) is a federally mandated document that evaluates the County's overall progress and measures its performance carrying out the activities identified in its 2015-2020 Consolidated Plan. The 2015-2020 CAPER summarizes the County utilized the following HUD grants:

- CDBG \$5,414,178 Total Project Expenditures
- HOME Investment Partnership Program \$1,268,052 to assist with the financing of the Horizon at Yucaipa Senior Affordable Housing Development
- ESG \$548,565 was expended by six service providers to assist a total of 2,001 extremely low-income homeless individuals and persons at-risk of becoming homeless by providing emergency shelter, transitional housing, rapid re-housing, and homeless prevention services.

Financial Impact: There is no use of Discretionary General Funds.

Presenter: Dena Fuentes, Director

28. <u>Community Development and Housing</u>: This item is the **STATE EMERGENCY SOLUTIONS GRANT AWARD FOR 2016-18** approving a resolution certifying that the County of San Bernardino, Community Development and Housing is authorized and directed to receive the State Emergency Solutions Grant in an amount not to exceed \$610,745 and that the County of San Bernardino and CDH is authorized to administer the State ESG funds on behalf of the State of California Department of Housing and Community Development (HCD) as an Administrative Entity. <u>Background</u>: The recommended actions will allow CDH to become an Administrative Entity for the HCD and allow CDH to enter into sub-recipient contracts with Catholic Charities (\$200,000), Time for Change Foundation (\$193,935), and Inland Temporary Homes (\$370,000) for the provision of homeless services such as emergency shelter, homeless prevention, rental assistance, rapid re-housing, case management, street outreach, and related counseling services in the cities of Apple Valley, Chino, Chino Hills, Hesperia, Rancho Cucamonga, Rialto, Upland, and Victorville.

Additionally, the leveraged funding will add a new County program for Housing Search Specialists (HSS) which will provide housing search and placement services to help eliminate housing barriers and connect resources to clients, including sustaining landlord relationships.

<u>Financial Impact</u>: CDH will receive a grant award of \$610,745 (\$593,935 for program administration and an approximate 2.75% allocation or \$16,810 for administrative cost.

Presenter: Dena Fuentes, Director

Report	The purpose of this document is to present the Office of Homeless Services on activities						
from the San Bernardino County Reentry Collaborative (SBCRC).							
Date September 28, 2016							
Presenter	Jose Marin, Special Projects Coordinator, Department of Public Health						
Announcements	The table below lists the announcements for today's meeting.						

August 2016 Reentry Meeting

• August meeting was cancelled. The next meeting is being held on Wednesday, September 28, 2016 from 1:30 pm – 3:00 pm at the DBH building located at 303 Vanderbilt Way, San Bernardino, CA (Behind TGI Friday's)

Workgroup meetings

Workgroup meetings were held on September 9, 2016
 Updates to Strategic Plan

Community Recidivism Reduction Program (CRRP)

- Public Health is overseeing a Recidivism Reduction Program funded by the California's Bureau of State & Community Corrections (BSCC). Public Health finished its RFA process and was able to contract with 10 community- and faith-based organizations to provide recidivism reduction services that include:
 - Self-help groups
 - Anger management
 - Employment and Education Services
 - o Referral Services
 - o Juvenile/mentoring Services, and
 - Basic life skills services
- 8 of the 9 selected providers are new vendors to the county.
- Goal of the program is to reduce recidivism rates in our community by using local community- and faithbased organizations that have been providing services to the population for at least 5 years.
- Services have begun as of November 2015

For more information, please contact Jose Marin at jose.marin@dph.sbcounty.gov.



Housing Authority of the County of San Bernardino Report Prepared for the Interagency Council on Homelessness

The purpose of this document is to present the Housing Authority of the County of San Bernardino (HACSB) updates and to record action items from prior Interagency Council on Homelessness (ICH) meetings if applicable.
Wednesday, September 28, 2016
Maria Razo, Interim Executive Director
(

Announcements The table below lists the announcements for today's meeting.

Announcements: Homeless Initiatives

HACSB and KEYS Inc. continue to expand both resources and results in their respective responses to homelessness.

Current homeless programs and assistance available via HACSB as of August 30, 2016:

- Continuum of Care Permanent Supportive Housing: currently 289 leased, 20 pending lease and we have approximately 26 new turn over openings per year for chronically homeless. Please see the Continuum of Care Utilization report attached for more detail.
- Veterans Affairs Supportive Housing (VASH) vouchers, 331 leased, 10 pending lease, 32 voucher holders searching, and 34 available.
- No Child Left Unsheltered Project Based Permanent Housing for unsheltered homeless children and their families, 30 lease, 5 pending lease and 15 currently available.
- Homeless Veterans Project Based Voucher program- 12 units committed in Victorville, 11 leased. Forty eight (48) are available for contract. Request for Proposal is posted on our website at <u>www.hacsb.com</u> under the business section.
- Loma Linda Safe Haven for veterans, 7 units, up to 21 beds, availability fluctuates, please contact HACSB or US Vets.

Total homeless units operated by HACSB: 847



672 South Waterman Avenue • San Bernardino, CA 92408 Phone: (909) 890-9533 • Fax: (909) 890-5333 Website: www.hacsb.com

Current homeless programs and assistance available via KEYS as of August 30, 2016:

- Keys for Life Rapid Rehousing program: Up to 25 homeless families with children that can be expected to stabilize with case management within 12 months. Availability fluctuates.
- Housing Support Program: Up to 340 homeless families with children who are CalWORKs eligible, and can generally be expected to stabilize with case management services within 3 to 9 months. Referrals from the TAD offices are taken on an ongoing basis. Please refer homeless CalWORKS households to their local TAD office.
- Supportive Services for Veterans Families Program: Up to 135 eligible veterans, either individuals or families that can be expected to stabilize with case management services within 3 to 9 months. Referrals are taken on an ongoing basis.

KEYS takes direct referrals from TAD and the VA and indirect referrals from other agencies depending on the program, please contact 909-332-6302

Total homeless housing placements administered by KEYS: 500

Pending Homeless programs/ opportunities via HACSB, KEYS and HPI:

- 50 Project-Based vouchers pending construction completion in partnership with META Housing. The projected spring of 2018.
- Application submitted in September for additional 59 VASH Project-Based vouchers for a new construction site in partnership with A Community of Friends. The projected is spring of 2019.
- Purchase of a site in San Bernardino to provide 41 single occupancy units in partnership with Step-Up for housing assistance and services. The projected availability date is May 1, 2017.
- KEYS submitted an application for Rapid Rehousing funding KEYS for Success through the CoC for an additional 16 to 26 families.

HACSB, HPI, KEYS and several other partners are continuing to look forward and prepare for potential state and federal funding opportunities to create a robust housing response to address chronically homeless individuals and families.



Housing Authority of the County of San Bernardino

672 South Waterman Avenue • San Bernardino, CA 92408 Phone: (909) 890-9533 • Fax: (909) 890-5333 Website: <u>www.hacsb.com</u>

Open Waiting Lists

Valencia Grove, Redlands – 4 bd San Bernardino, – 4 and 5 bd Chino, Montclair and Rialto – 3 bd, Chino/Colton 5 bd Adelanto, Apple Valley, Hesperia, Victorville – 3 bd Barstow – 3, 4 and 5 bd Joshua Tree, Twenty-nine Palms, Yucca Valley – 2, and 3 bd

Senior Housing

Victorville, Twin Peaks, 1 and 2 bd Bloomington, 2 bd San Bernardino, 1 bd Fontana, Redlands, Yucaipa – 1 and 2 bd Barstow – 1 bd

Interested households can apply in person at any HACSB office or can print an application from our website by going to <u>www.hacsb.com</u>, and going to the residents/ future residents section.

*Please note: All waiting lists have an ultimate preference for veterans.

Housing Authority of the County of San Bernardino

Continuum of Care Grants - Monthly Utilization Reports

As of: August 30, 2016

														Additional		
								Current Month			Projected	Projected Over/		Units		
								Housing			Housing	Under-Spend at	Next Year	Funding	Vouchers	
Original Grant		Grant	Grant Expiration	Remaining	Units	Units		Assistance &		Remaining	Assistance &	Current Lease	Funding	will	Searching/	
Effective Date Grant	Name Tyj	e Effective Date	e Date	Months	Authorized	Leased	Total PUC	Expenses	Total Grant	Funding	Expenses	Rate	Amount	Support	Pending Lease	
10/1/2007 Stepping Stor	ies TR	A 10/1/2015	5 12/30/2016	4	28	32	729.07	23,330.28	377,231	117,983.91	29,162.85	9,332.51	331,739	6	3vs, 5pl	*Recv'd Extension to 12/30
9/1/2008 New Horizon	s TR	A 9/1/2015	5 10/31/2016	2	154	167	840.91	140,432.15	2,033,792	276,693.64	140,432.15	(4,170.66)	1,865,076	18	8vs	*Recv'd Extension to 10/31
10/1/2012 Cornerstone	TR	A 10/1/2012	2 9/30/2017	13	33	27	787.44	21,260.88	1,928,520	270,512.00	21,260.88	(5,879.44)	400,415	0	n/a	
10/1/2012 Whispering P	ines TR	A 10/1/2012	9/30/2017	13	16	12	736.56	8,838.72	935,040	115,455.00	8,838.72	551.64	194,141	0	n/a	
2/1/2011 Laurelbrook B	states PR	A 2/1/2016	5 1/31/2017	5	27	24	1,209.34	29,024.16	357,984	180,637.20	32,652.18	20,376.30	357,984	n/a	3 pl	PRA cannot over lease
2/1/2011 Project Gatev	vay PR	A 2/1/2016	5 1/31/2017	5	12	12	1,168.93	14,027.16	182,550	80,193.00	13,286.16	10,057.20	182,550	n/a	n/a	PRA cannot over lease
12/1/2011 Lantern Woo	ds* PR	A 12/1/2011	1 11/30/2017	15	16	15	600.00	9,000.00	1,025,160	644,429.76	9,600.00	509,429.76	n/a	n/a	1pl	PRA cannot over lease, Recv'd Extension to 11/30/17
	Effective Date Grant I 10/1/2007 Stepping Stor 9/1/2008 New Horizons 10/1/2012 Cornerstone 10/1/2012 Whispering P 2/1/2011 Laurelbrook E 2/1/2011 Project Gatew	Effective DateGrant NameType10/1/2007Stepping StonesTR9/1/2008New HorizonsTR10/1/2012CornerstoneTR10/1/2012Whispering PinesTR2/1/2011Laurelbrook EstatesPR2/1/2011Project GatewayPR	Effective Date Grant Name Type Effective Date 10/1/2007 Stepping Stones TRA 10/1/2019 9/1/2008 New Horizons TRA 9/1/2019 10/1/2012 Cornerstone TRA 10/1/2012 10/1/2012 Whispering Pines TRA 10/1/2012 2/1/2011 Laurelbrook Estates PRA 2/1/2010 2/1/2011 Project Gateway PRA 2/1/2010	Effective Date Grant Name Type Effective Date Date 10/1/2007 Stepping Stones TRA 10/1/2015 12/30/2016 9/1/2008 New Horizons TRA 9/1/2015 10/31/2016 10/1/2012 Cornerstone TRA 10/1/2012 9/30/2017 10/1/2012 Whispering Pines TRA 10/1/2012 9/30/2017 2/1/2011 Laurelbrook Estates PRA 2/1/2016 1/31/2017 2/1/2011 Project Gateway PRA 2/1/2016 1/31/2017	Effective Date Grant Name Type Effective Date Date Months 10/1/2007 Stepping Stones TRA 10/1/2015 12/30/2016 4 9/1/2008 New Horizons TRA 9/1/2015 10/31/2016 2 10/1/2012 Cornerstone TRA 10/1/2012 9/30/2017 13 10/1/2012 Whispering Pines TRA 10/1/2012 9/30/2017 13 2/1/2011 Laurelbrook Estates PRA 2/1/2016 1/31/2017 5 2/1/2011 Project Gateway PRA 2/1/2016 1/31/2017 5	Effective Date Grant Name Type Effective Date Date Months Authorized 10/1/2007 Stepping Stones TRA 10/1/2015 12/30/2016 4 28 9/1/2008 New Horizons TRA 9/1/2015 10/31/2016 2 154 10/1/2012 Cornerstone TRA 10/1/2012 9/30/2017 13 33 10/1/2012 Whispering Pines TRA 10/1/2012 9/30/2017 13 16 2/1/2011 Laurelbrook Estates PRA 2/1/2016 1/31/2017 5 27 2/1/2011 Project Gateway PRA 2/1/2016 1/31/2017 5 12	Effective Date Grant Name Type Effective Date Date Months Authorized Leased 10/1/2007 Stepping Stones TRA 10/1/2015 12/30/2016 4 28 32 9/1/2008 New Horizons TRA 9/1/2015 10/31/2016 2 154 167 10/1/2012 Cornerstone TRA 10/1/2012 9/30/2017 13 33 27 10/1/2012 Whispering Pines TRA 10/1/2012 9/30/2017 13 16 12 2/1/2011 Laurelbrook Estates PRA 2/1/2016 1/31/2017 5 27 24 2/1/2011 Project Gateway PRA 2/1/2016 1/31/2017 5 12 12	Original Grant Grant Name Grant Canal Grant Canal Grant Canal Contained Date Months Authorized Leased Total PUC 10/1/2007 Stepping Stones TRA 10/1/2015 12/30/2016 4 28 32 729.07 9/1/2008 New Horizons TRA 9/1/2015 10/31/2016 2 154 167 840.91 10/1/2012 Cornerstone TRA 10/1/2012 9/30/2017 13 33 27 787.44 10/1/2012 Whispering Pines TRA 10/1/2012 9/30/2017 13 16 12 736.56 2/1/2011 Laurelbrook Estates PRA 2/1/2016 1/31/2017 5 27 24 1,209.34 2/1/2011 Project Gateway PRA 2/1/2016 1/31/2017 5 12 12 1,168.93	Original Grant Effective Date Grant Name Grant Expiration Remaining Months Units Units Assistance & Total PUC 10/1/2007 Stepping Stones TRA 10/1/2015 12/30/2016 4 28 32 729.07 23,330.28 9/1/2008 New Horizons TRA 9/1/2015 10/31/2016 2 154 167 840.91 140,432.15 10/1/2012 Cornerstone TRA 10/1/2012 9/30/2017 13 33 27 787.44 21,260.88 10/1/2012 Whispering Pines TRA 10/1/2012 9/30/2017 13 16 12 736.56 8,838.72 2/1/2011 Laurelbrook Estates PRA 2/1/2016 1/31/2017 5 27 24 1,209.34 29,024.16 2/1/2011 Project Gateway PRA 2/1/2016 1/31/2017 5 12 12 1,168.93 14,027.16	Original GrantGrant NameGrantExpirationRemainingUnitsUnitsHousingHousingEffective DateGrant NameTypeEffective DateDateMonthsAuthorizedLeasedTotal PUCExpensesTotal Grant10/1/2007Stepping StonesTRA10/1/201512/30/201642832729.0723,330.28377.2319/1/2008New HorizonsTRA9/1/201510/31/20162154167840.91140.432.152,033.79210/1/2012CornerstoneTRA10/1/20129/30/2017133327787.4421,260.881,928,52010/1/2012Whispering PinesTRA10/1/20129/30/2017131612736.568,883.72935,0402/1/2011Laurelbrook EstatesPRA2/1/20161/31/2017527241,209.3429,024.16357,9842/1/2011Project GatewayPRA2/1/20161/31/2017512121,68.9314,027.16182,550	Original Grant Effective DateGrant NameGrant Effective DateRemaining MonthsUnitsUnitsHousing LeasedHousing Total PUCRemaining ExpensesRemaining Funding10/1/2007Stepping StonesTRA10/1/201512/30/201642832729.0723,330.28377.231117,983.919/1/2008New HorizonsTRA9/1/201510/31/20162154167840.91140,432.152,033,792276,693.6410/1/2012CornerstoneTRA10/1/20129/30/2017133327787.4421,260.881,928,520270,512.0010/1/2012Whispering PinesTRA10/1/20129/30/2017131612736.568,888.72935,040115,455.082/1/2011Laurelbrook EstatesPRA2/1/20161/31/2017527241,209.3429,024.16357,984180,637.202/1/2011Project GatewayPRA2/1/20161/31/2017527241,209.3429,024.16357,98480,913.002/1/2011Project GatewayPRA2/1/20161/31/2017527241,209.3429,024.16357,98480,913.002/1/2011Project GatewayPRA2/1/20161/31/2017527241,209.3424,027.16182,55080,913.002/1/2011Project GatewayPRA2/1/20161/31/2017512121,209.3414,027.1618	Original GrantGrantGrantExpirationRemainingUnitsUnitsHousingAssistance &RemainingAuthorizedLeasedTotal PUCExpensesTotal GrantRemainingAusistance &RemainingAusistance &Remaining<	Original Grant Grant Grant Expiration Remaining Units Units Housing Housing Housing Current Lease Effective Date Grant Name Type Effective Date Date Months Authorized Leased Total PUC Expenses Total Grant Funding Expenses Remaining Assistance & Remaining Assistance & Remaining Assistance & Current Lease Rate 10/1/2007 Stepping Stones TRA 10/1/2015 12/30/2016 4 28 32 729.07 23,330.28 377,231 117,983.91 29,162.85 9,332.51 9/1/2008 New Horizons TRA 9/1/2015 10/31/2016 2 154 167 840.91 140,432.15 2,033,792 276,693.64 140,432.15 (4,170.66) 10/1/2012 Cornerstone TRA 10/1/2012 9/30/2017 13 33 27 787.44 21,260.88 1,928,520 270,512.00 21,260.88 (5,879.44) 10/1/2012	Original Grant Grant Grant Expiration Remaining Units Units Assistance & Leased Housing Remaining Moert Year Funding 10/1/2007 Stepping Stones TRA 10/1/2015 12/30/2016 4 28 32 729.07 23,330.28 377,231 117,983.91 29,162.85 9,332.51 331,739 9/1/2008 New Horizons TRA 9/1/2015 10/31/2016 2 154 167 840.91 140,432.15 2,033,792 276,693.64 140,432.15 (4,170.66) 1,865,076 10/1/2012 Cornerstone TRA 10/1/2012 9/30/2017 13 33 27 787.44 21,260.88 1,928,520 270,512.00 21,260.88 (5,879.44) 400,415 10/1/2012 Whispering Pines TRA 10/1/2012 9/30/2017 13 16 12 786.44 21,260.88 1,928,520 270,512.00 21,260.88 (5,879.44) 400,415 10/1/2012 Whispering Pines TRA 1/3/1/2	Image: constraint of the second	Original GrantGrantGrantExpirationRemainingUnitsUnitsHousingHousingNet YearFundingVouchersEffective DateGrant NameTypeEffective DateDateMonthsAuthorizedLeasedTotal PUCExpensesTotal GrantFundingAssistance & FundingRemainingAssistance & FundingRemainingAssistance & FundingRemainingMonthsAuthorizedLeasedTotal PUCExpensesTotal GrantFundingExpensesRateAmountSupportPending Leased10/1/2007Stepping StonesTRA10/1/201512/30/201642832729.0723,330.28377.231117,983.9129,162.859,332.51331,73963vs, 5pl9/1/2008New HorizonsTRA9/1/201510/31/20162154167840.91140,432.152,033,792276,693.64140,432.15(4,170.66)1,865.076188vs10/1/2012CornerstoneTRA10/1/20129/30/2017133327787.4421,260.881,928,520270,512.0021,260.88(5,879.44)400,4150n/a10/1/2012Whispering PinesTRA10/1/20129/30/2017131612736.568,838.72935.00115,455.008,838.72551.64194.140n/a2/1/2011Laurelbrook EstatesPRA2/1/20161/31/2017527241,209.3429,024.

Definitions:

PUC- Average dollar amount to support each unit on a monthly basis.

PRA - Project-Based Rental Assistance, funds are tied to the unit and cannot 'over-lease' to utilize excess grant funds.

TRA- Tenant-Based Rental Assistance, and can over-lease to expend funds, if renewal grant funds are available to support the unit on an ongoing annual cycle.

VS- Voucher committed, voucher holder searching for a unit.

PL- Pending lease-up.

Notes:

*Lanternwoods- Current projections show that there will be unexpended funds at the end of the grant term (11/30/17). This is PRA so there is no ability to 'over-lease' additional units in order to expend grant funds. However, HACSB is in conversation with HUD staff to determine other ways that the funding can potentially be extended or re-allocated with regulatory waivers to ensure funding stays within the county.

Reallocation- In the 2015 grant cycle, HACSB worked with OHS and ICH to identify funds that could be carved out of 3 current grants in order to be utilized for re-allocation. This was done with no impact to currently housed families or in a way that would cause a reduction in current housing resources. This funding helped support the funding that was dedicated to the implementation and ongoing funding of the new Coordinated Entry System. The grants utilized were New Horizons, Stepping Stones and Laurelbrook.

PUC Fluctuations- It is worth note that small changes in household income or changes in contract rent can have significant effect on the average Per Unit Cost and monthly expenditure projections. It is expected to see some fluctuation on a monthly basis and the HACSB staff watches this carefully in order to adjust leasing utilization when funding is available. However, it is also important to note that even if there may be small amounts of unutilized funding projected at the end of a grant term, it is vital to consider that if we lease more households to utilize that funding, that there is enough funding in the *next grant cycle* to be able to support those additional households. As part of our monthly analysis, we not only look at the current grant year and funding availability, but the next grant year and funding cycle.

Minutes for San Bernardino County Homeless Partnership Interagency Council on Homelessness (ICH)

August 24, 2016 9:00 a.m. – 11:00 a.m. Department of Behavioral Health Administration 303 E. Vanderbilt Way San Bernardino, CA 92415

Minutes Recorded and Transcribed by Amy Edwards, Secretary I, Office of Homeless Services

TOPIC	PRESENTER	ACTION/OUTCOME		
Call to Order	Patricia Nichols- Butler, Vice-Chair	• The meeting was called to order at 9:10 a.m.		
Introductions	Supervisor Josie Gonzales, Chair	Introductions were made by all ICH Members. Guests were also invited to introduce themselves.		
REPORTS	PRESENTER	ACTION/OUTCOME		
Homeless Provider Network (HPN)	Sharon Green	 The Desert/Mountain region had to cancel their meeting on August 17th due to the fires. West Valley Did not meet this month. Central Valley met on August 17th. There was an incident that occurred and I will be meeting with the region chairs to discuss. Our next All County Homeless Provider network meeting will be on September 21st at the facility in Rialto from 1:00 – 3:00 pm. 		
	Tom Hernandez	 This coming year, 2017, the U.S. Department of Housing and Urban Development (HUD) will be establishing a baseline year for youth in terms of data tracking and increased focus in the Point-In-Time Count. HUD has mandated data driven system performance and will be using data entered into the Homeless Management Information System (HMIS) and annual performance measures to review CoC operations. This will include necessary monitoring to ensure that CoC grants are being used properly. The Final rule for HMIS is expected to come out by the end of this year. The focus will include governance, functionality, and privacy/security. HUD noted that housing providers that receive HUD funding or have loans insured by the Federal Housing Administration (FHA), as well as lenders insured by FHA, are subject to HUD's Equal Access Rule, which requires equal access to HUD programs without regard to a person's actual or perceived sexual orientation, gender identity, or marital status. HUD is looking to CoC's to have a robust reallocation process focused on HUD priorities. The collaboration between ESG recipients and CoCs is imperative for performance and to ensure HMIS participation for recipients of funding. The 10th Annual Homeless Summit will be held on Wednesday, November 9, 2016 at the Orton Conference Center located on the campus of the University of Redlands at 1200 E. Colton Avenue, Redlands, CA 91763, from 10:00 am to 3:30 pm, with check-in beginning at 9:30 am. The San Bernardino County Homeless Partnership will be hosting the Redlands Project Connect on Wednesday, October 19, 2016 from 10 am - 2 pm at the Redlands First United Methodist Church, located at 1 E. Olive Ave., Redlands CA 92373. The OHS HMIS section routinely monitors agencies data quality to ensure accuracy and meet the U.S. Department of Housing and Urban Development (HUD) standards for data quality tensure accuracy and meet the U.S. Department of Housing and Urban Development		

Housing Committee	Ray Osborne	 Agency report cards are posted for review on individual agencies participating in HMIS at the following website: <u>http://www.sbcounty.gov/dbh/sbchp/HMIS.aspx</u> According to the ICH Bylaws, ICH membership attendance is mandatory. Lack of participation in three consecutive ICH meetings without prior ICH approval can result in termination of membership. One seat for Member at large is up for renewal or recruitment in October as well as the vote for the Chair person and Vice Chair of ICH. We developed the five year strategic plan and we are currently moving forward on implementation stage. We reached out to some builders to get their input. We will also be meeting with San Bernardino and Riverside County Housing Authority to see how we can partner to get more Permanent Supportive Housing inventory in the Inland Empire. We would like to invite any members of the cities on this board to meet with us and see how we can partner together to develop more affordable housing in their communities. 			
Probation	Laura Davis	 The Housing RFP's are currently being reviewed by Sean Engelhardt, Staff Analyst. The RFP process will continue with the reading and grading of RFP's beginning the week of August 22, 2016, with an anticipated completion date the first week in September. We are still on track to award contracts in the month of September 2016. If you have any questions, please feel free to contact Sean Engelhardt at <u>sean.engelhardt@prob.sbcounty.gov</u>. 			
Office of Homeless Services (OHS) Homeless Youth Task Force	Supervisor Ramos	 The Homeless Youth Survey Report was given to the members of HYTF and any changes had to be in by August 18, 2016. The report is scheduled to be presented to ICH in a "special presentation" for approval. The Board of Supervisors held a special study session that expanded the next step into homelessness to tackle chronic homelessness which homeless youth fall under. If you aren't a part of the task force you have an opportunity to join us and see how we can work together and combine resources to tackle this issue. Next meeting scheduled for September 21, 2016, 3:00pm to 4:30 at TAY Center 			
Emergency Preparedness Ad Hoc Committee	Mike Jones	 The committee met last month. We distributed resource guides that included "cool places to go" during extreme heat advisory. We would like ICH to vote whether or not to keep us on an "as needed" basis or make us a permanent sub-committee. 			
Board Agenda Review Report	Kent Paxton	 There were a few board items from June and July that may be of interest to this body. Department of Behavioral Health amended a contract with Valley Star Behavioral Health for transitional age youth hostel program services. Department of Behavioral Health annual update for the Mental health Services Act 2016-17 Community Development and Housing made an amendment to the fair housing and tenant/landlord mediation contracts funded with CDBG funds. Community Development and Housing amended contracts for emergency solutions grant homeless services. Community Development and Housing entered into a home loan agreement for the Loma Linda Veterans Village with Loma Linda Vets, LP in the city of Loma Linda for the construction of a proposed 87-unit affordable 			

Page 2 of 7

Reentry Collaborative Report	Jose Marin	 housing project in the City of Loma Linda. Department of Behavioral Health – Contract with the institute for Urban Initiatives for Homeless consulting services. Department of Behavioral Health – Grant award and agreement with California Health Facilities Financing authority for crisis residential treatment facility, crisis stabilization unit, and vehicle purchase. August meeting will be cancelled. The next meeting will be held on Wednesday, September 28, 2016 from 1:30 pm – 3:00 pm at the DBH building located at 303 Vanderbilt Way, San Bernardino, CA 92408. The Collaborative met on July 27, 2016. Department Behavioral Health presented services for those returning from incarceration, services at the Day Reporting Centers, and Substance Use services Presented updates to Strategic Plan Public Health is overseeing a Recidivism Reduction Program funded by the California's Bureau of State & Community Corrections (BSCC). Public Health finished its RFA process and was able to contract with 10 community- and faith-based organizations to provide recidivism reduction services. Goal of the program is to reduce recidivism rates in our community by using local community- and faith-based organizations that have been providing services to the population for at least 5 years. Services have begun as of November 2015.
CONSENT ITEMS	PRESENTER	ACTION/OUTCOME
Approve minutes of the June 15, 2016, ICH meeting	Supervisor Gonzales, Chair	 A motion was made to accept the minutes as submitted. All were in favor, none opposed or abstained. Motion carried. Items 2-5 were pulled for discussion. All items were discussed and voted on.
Approve 2017 Point-In-Time Count date on Thursday, January 26, 2017 from 6:00 am – 10:00 am		 A motion was made to accept the date for the 2017 Point in Time Count as submitted. All were in favor, none opposed or abstained. Motion carried.
Approve the Office of Homeless Services to allocate up to \$40,000 of Continuum of Care Planning Grant funds to conduct a Homeless Veterans Initiative Net Sustainable Zero Analysis and an analysis of comprehensive resource delivery systems of county and federal programs		• A motion was made and accepted for this item as submitted. All were in favor, none opposed or abstained. Motion carried.
Approve Memorandum of Understanding between the Community Development and Housing Department and the Interagency Council on		• A motion was made and accepted for this item as submitted. All were in favor, none opposed or abstained. Motion carried.

Homelessness that specifies the roles and responsibilities of each entity to collaborate in determining eligible activities, selecting providers, and administering Emergency Solutions Grant (ESG) funds to ensure compliance with federal and State ESG requirements. Authorize the ICH Grant Review Committee to approve the tiering of the new, renewal, planning and permanent housing bonus projects		• A motion was made and accepted for this item as submitted. All were in favor, none opposed or abstained. Motion carried			
SPECIAL PRESENTATION	PRESENTER	ACTION/OUTCOME			
Accept 2016 Homeless Youth Survey Report	Supervisor James Ramos and Tom Hernandez	 On April 21, 2016, 254 eligible youth were surveyed, as part of the San Bernardino County Homeless Partnership Homeless Youth Taskforce (Taskforce) youth survey questionnaire. This survey was part of a continuing project to survey at-risk or homeless youth to find out their current living situations, social service experiences, and to collect basic demographic information and descriptors. We identified areas the Taskforce would like to improve upon in order to better assist homeless youth. Transportation Outreach and Education Employment Services A motion was made to accept the 2016 Homeless Youth Survey Report as submitted. All were in favor, none opposed or abstained. Motion carried 			
DISCUSSION	PRESENTER	ACTION/OUTCOME			
Approve Recommendations for the Continuum of Care Renewals, Reallocation, and Permanent Housing Bonus applications	Tom Hernandez	 On June 15, 2015, the ICH moved to approve the recommended CoC reallocation of funds in the amount of \$723,652 to establish new permanent supportive housing and/or rapid re-housing services for the CoC region. The Interagency Council on Homelessness (ICH) Ad Hoc Grant Review Committee (GRC) met on August 11, 2016, to review the submissions for the reallocation of CoC funds and the permanent housing bonus funding. Their recommendation is as follows: Reallocation funds for a total of \$723, 652 Knowledge, Education for Your Success, Inc (KEYS). Rapid Rehousing project - \$285,480 Inland Housing Solutions, Rapid Rehousing project - \$435,172 Permanent Housing Bonus for a total of \$561, 004 Salvation Army, Permanent Supportive Housing project - \$200,002 Step Up on Second, Permanent Supportive Housing project - \$361,002 Don Smith made a motion to award Life Community Development instead of KEYS for the reallocation funds. Don Smith 			

		 withdrew his motion after more discussion. A motion was made to approve the recommendations for the Continuum of Care renewals, Reallocations, and Permanent Housing Bonus applications as submitted. The motion was second. 15- In favor, none opposed, 6- abstained. Motion carried 			
PRESENTATION	PRESENTER	ACTION/OUTCOME			
Housing and Health Sub-Committee Proposal	Roger Uminski, IEHP	 I motion that the Interagency Council on Homelessness (ICH) create a Housing and Health Sub-committee to explore how the local Medi-Cal managed care plans, health care system, social services providers and housing providers can collaborate in order to reduce homelessness, reduce adverse childhood events and improve health outcomes in the community. A motion was made to create a Housing and Health Sub-committee. All were in favor, none opposed or abstained. Motion carried. 			
PUBLIC COMMENTS	PRESENTER	ACTION/OUTCOME			
		 Darrin Fikstad Debra Watkins Alice Varela Danny Marquez Evelyn Solorio 			
COUNCIL ROUNDTABLE	PRESENTER	ACTION/OUTCOME			
	Sharon Green	Victor Valley Family Resource Center will be having an article published in the LA Times next week.			
	Gary Madden	 With the tragedy of the BlueCut Fires the Community Foundation gave a \$100,000 grant to Inland Empire United Way 211to be used for long term and short term relief for fire victims. 			
Adjournment	Supervisor Gonzales, Chair	• Being no further business to discuss, the meeting was adjourned at 11:45 a.m.			
Next Meeting		Wednesday, September 28, 2016 at 9:00 a.m. – 11:00 a.m. DBH – Administration, Conference Room 109A/B 303 E. Vanderbilt Way San Bernardino, CA 92408			

Office of Homeless Services 303 E. Vanderbilt Way • San Bernardino, CA 92415 Phone: (909) 386-8297 • Fax: (909) 890-0868 Email: <u>homelessrfp@hss.sbcounty.gov</u> • Website: <u>http://www.sbcounty.gov/dbh/sbchp/</u>

Attendees at August 24, 2016 • Interagency Council on Homelessness					
ALBERS	KIMBERLEE	Step Up On Second	323-793-3205	kalbers@stepuponsecond.org	
BEHLING	JACKIE	Global One Development	310-365-4928	behlingsj@aol.com	
BORING	CONSTANCE	Department of Rehabilitation	909-383-4401	Constance.L.Boring@dor.ca.gov	
BOSSIEUX	ANDRE	DBH/TAY	909-387-7212	abossieux@dbh.sbcounty.gov	
BRAZIER	ANTHONY	Foothill AIDS Project	909-884-2722	abrazier@fapinfo.org	

BURGUAN	SHELBY	City of San Bernardino	909623-2273	sburguan@sbrda.org
CANDELARIA	JOSH	County Administrative Office	909-387-4821	jcandelaria@cao.sbcounty.gov
СНО	PAUL	CFO	949-273-0559	pcho@ithomesless.org
CISNEROS	SHARON	Finance Manager – Town of Yucca Valley	760-369-7207 x229	scisneros@yucca-valley.org
COGDON	STEPHANIE	US Vets	951-757-7363	
CONNER	JUDY	Mercy House	909-641-3216	judyc@mercyhouse.net
CORONA	LORENA	Chaffey College	909-952-6568	Lorena.corona@chaffey.edu
DAVIS	LAURA	Probation Department	909-382-7869	
DOWDY	BRENDA	Superintendent of County Schools	909-386-2634	brenda_dowdy@sbcss.k12.ca.us
DRAKE	SUSAN	BOS 1 st District		Susan.drake@bos,sbcounty.gov
EBERHARDT-RIOS	SARAH	Deputy Director – DBH	909-388-0806	Seberhardt-rios@dbh.sbcounty.gov
ENRIQUEZ	CRISTALL	CL	760-694-7736	cenriquez@learn4life.org
ESCALANTE	JOSEPHINE	VA medical Center HCHV outreach Program	909-825-7084	Josephine.escalante@va.gov
FAZEKAS	DOUG	DBH Housing		
FIKSTAD	DARRIN	Desert Manna	760-256-7797	topchefone@gmail.com
FLORES	NORMA	Outreach specialist	909-881-6146	
FREEMAN	SHANIQUA	Economic Development Agency	909-387-9804	Shaniqua.Freeman@eda.sbcounty.gov
FUENTES	DENA	RDA Director - Economic Development Agency	909-387-9804	dfuentes@rda.sbcounty.gov
GALLEGOS	MARIA	CDH	909-387-4398	Maria.gallegos@eda.sbcounty.gov
GALVAN	LIZBETH	HACSB		
GARCAMO	TANYA	Program Manager TAY		tgarcamo@mhsinc.org
GONZALES	JOSIE	Board of Supervisors – Fifth District	909-387-4565	jgonzales@bos.sbcounty.gov
GREEN	SHARON	Victor Valley Family Resource Center	760-887-1909	sgreen@vvfrc.com
GRIFFIN	RON	Consultant	909-841-6001	askrongriffin@msn.com
GUEVARA	FRANK	Director – Veterans Affairs	909-387-5527	frank.guevara@va.sbcounty.gov_
HALLOWAY	AARON	SBCSD - HOPE		ahalloway@sbcsd.org
HAUGAN	LINDA	Asst. Executive Officer- Human Services Department	909-387-4717	Ihaugan@hss.sbcounty.gov
HENDERSON	DANIEL	Major	909-991-6189	daniel.henderson@usw.salvationarmy.org
HERNANDEZ	TOM	Homeless Services Manager - Office of Homeless Svcs.	909-252-4051	thernandez@dbh.sbcounty.gov
JEWETT	SARA	Public Defender	909-677-3600	Sara.jewett@pd.sbcounty.gov
JOHNSON	TANIA	Lighthouse SSC	909-953-5970	taniaj@lighthouse-ssc.org
JONES	MIKE	SBCSD - HOPE		mjones@sbcsd.org
LAWSON	DESIREE	City of Rancho Cucamonga	909-477-2700	Desiree.Lawson@cityofrc.us
LEVITT	LOIS	Water of life	909-803-1059	loisl@wateroflife.org
LITTLE	JEFF	Inland Temporary Homes		jeff@ithomes.org
LURIE	TODD	Integrated Transitional Resources	909-917-8450	Toddlurie@gmail.com
MADDEN	GARY	Director - Inland Empire United Way	909-980-2857 ext. 211	gmadden@ieuw.org
MARAVILLA	SANDRA	BOS 3 rd Dist.	909-387-4855	Sandra.maravilla@bos.sbcounty.gov
MARIN	JOSE	Supervising Program Specialist	909-387-6495	Jose.marin@ph.sbcounty.gov
MARQUEZ	DANNY	President VPWC	951-505-1439	dmarqllll@aol.com
MARQUEZ	VIRGINIA	Council Member	909-384-5268	marquez_vi@sbcity.org

MCQUEEN	MIGUEL	Deputy Director - Workforce Development Department	909-387-9885	MMcQueen@wdd.sbcounty.gov
METU	ANNE	Project Director	909-708-9621	Anne.metu@usw.salvationarmy.org
MOORE	BRANDI	Operations	909-246-8046	Brandimoore71@gmail.com
MURPHY	ERIKA	SB Mayor's Office	909-384-5133	Murphy-er@sbcity.org
NICKOLS - BUTLER	PATRICIA	Director - Community Action Partnership - ICH Vice Chair	909-723-1514	plnickols-butler@capsbc.org
OSBORNE	RAY	Executive Director - HomeAid Inland Empire	951-686-0628	ray@homeaidie.org
OSTRINSKI	TELICE	SBCUSD		Telice.ostrinski@sbcusd.com
PACHECO	JENNIFER	Department of Behavioral Health	909-421-4687	jpacheco@dbh.sbcounty.gov
PASCO	ANGELA	Exec. Director - New Hope Village, Inc.	760-256-3656	newhopevillageinc@gmail.com
PAXTON	KENT	BOS 4th District		Kent.paxton@bos.sbcounty.gov
PECSE	AMBROSR	Admin Assistant	760-912-1818	staff@desertmanna.org
PEREZ	VANESSA	Associate Director Time for Change	909-886-2994	vperez@timeforchangefoundation.org
PERKINS	LOIS	Life Community Development	760-246-0691	jazzlewis@aim.com
PERRY	SYLVIA	ITR	909-910-4676	Slyperry1966@gmail.com
PERRY	JIM	CFO	909-732-3191	Jp4loans@gmail.com
PUSEY	STEPHEN	Caltrans	909-383-6320	Stephen.pusey@dot.ca.gov
RAMOS	JAMES	Supervisor - Third District	909-387-4855	James.Ramos@bos.sbcounty.gov
RESCH-SILVESTRI	JENNIFER	Senior Director	909-427-4270	Jennifer.A.Resch-Silvestri@kp.org
ROCHELLE	MARGARET	Program manger	909-881-6146	rochellem@ibhealth.org
SALAZAR	FRANK	County Counsel	909-387-5442	fsalazar@cc.sbcounty.gov
SCHULTZ	BRENT	Housing and Municipal Service Director - Ontario	909-395-2317	bschultz@ci.ontario.ca.us
SCOTT	PHYLLIS	Time For Change Foundation	909-886-2994	pscott@timeforchangefoundation.org
SHORETT	FRED	City Councilman	909-224-2141	fredshorett@charter.net
SMITH	DON	Creating Community Solutions		donsmithsolutions@outlook.com
SOLORIO	EVELYN	Program Manager Citadel	909-992-0929	esolorio@citadeledc.org
STEWART	KYRA	Redlands Family Services		kyra@redlandsfamilyservices.org
SWEITZER	MICHAEL	DBH		
UMINSKI	ROGER	Director of Health Admin – IEHP	909-890-2941	Uminski-r@iehp.org
VALDEZ	SAM	Salvation Army – Director	909-567-4759	Sam.valdez@vsw-salvationarmy.org
VARELA	ALICE	President/SKIP	562-881-6573	avarela@skipwithus.org
VISSER	WYTSKE	CEO	909-622-3806	wytskev@inlandvalleyhopepartners.org
WATKINS	DEBRA	NECON Inc.	714-654-8078	d.watkins@neconinc.info
YOST	MATT	SBSD-HOPE	909-387-3689	myost@sbcsd.org
YOUNG	BRUCE	Faith, Hope and Love	760-967-9270	Love386@aol.com
YOUNG	MARGO	Director Community Health	909-881-4335	Margo.young@dignityhealthy.org

Interagency Council on Homelessness Administrative Office 303 E. Vanderbilt Way, San Bernardino, CA 92415 Office: (909) 386-8296



FROM: Tom Hernandez, Homeless Services Officer

- SUBJECT: Approve the allocation of \$25,000 of Continuum of Care (CoC) 2015 Planning Grant funds to conduct a cost study analysis of homelessness in San Bernardino County
- DATE: September 28, 2016

RECOMMENDATION

Approve the Office of Homeless Services (OHS) to allocate \$25,000 of CoC Planning Grant funds to conduct a cost study analysis related to determining the cost of chronic homelessness in San Bernardino, CA.

BACKGROUND INFORMATION

The Office of Homeless Services (OHS) is requesting the Interagency Council on Homelessness (ICH) to approve \$25,000 in Planning Grant funds to conduct a cost study analysis of homelessness in San Bernardino County. OHS will seek a provider to conduct a complete written report on the cost of chronic homelessness in San Bernardino, CA, using information obtained on current and historical homeless trends and public costs incurred related to chronic homelessness.

The following objectives will be included in a scope of work:

- Projecting the typical annualized costs of homelessness over a 10 year period.
- Contrasting those public sector costs to the savings that could be achieved if those same individuals (or others like them) were in supportive housing with services instead of remaining homeless.
- Projecting the number of units of housing required to end chronic homelessness in San Bernardino through implementation of a community-wide plan for development of affordable housing with fidelity to Housing First and Permanent Supportive Housing.
- Projecting the positive economic impacts related to the development of affordable housing at a scale to end chronic homelessness while preventing additional homelessness.

Members of the Interagency Council on Homelessness

Members of the Board of Supervisors City of Ontario City of San Bernardino San Bernardino County Human Services Community Action Partnership of San Bernardino County Housing Authority of the County of San Bernardino San Bernardino County Superintendent of Schools Department of Community Development and Housing City of Barstow City of Redlands Town of Yucca Valley Department of Probation Veteran Administration Loma Linda Workforce Development Department Members of the Homeless Provider Network HMIS Lead Agency City of Colton City of Rancho Cucamonga Department of Behavioral Health Department of Rehabilitation 211 United Way Sheriff's Department General Members-At-Large