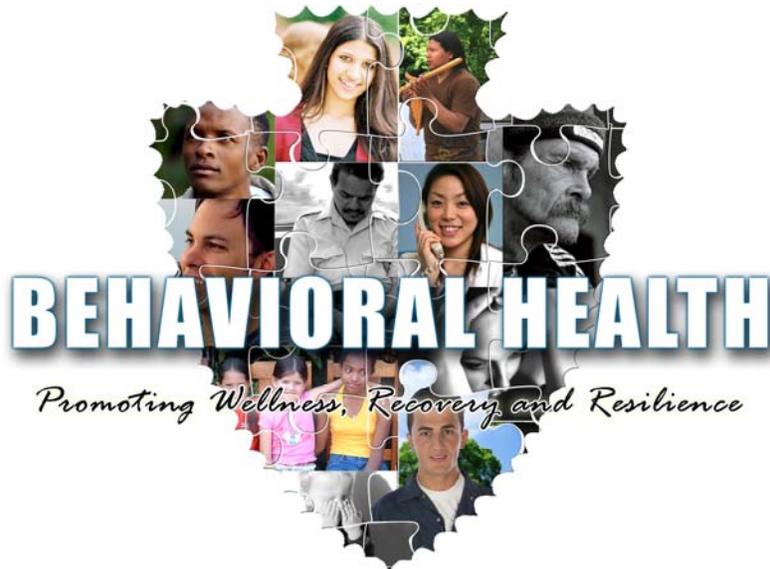


County of San Bernardino
Department of Behavioral Health



FY 2009/10
Mental Health Services Act
Annual Plan Update II

June 26, 2009

County of San Bernardino

Administration

268 West Hospitality Lane, Suite 400 • San Bernardino, CA 92415-0026 • (909) 382-3133 • Fax (909) 382-3105



ALLAN RAWLAND, MSW, ACSW
Director

June 26, 2009

Ms. Lori Starnes
Chief of CSS and WET Plan Review
Local Program Support Branch
California Department of Mental Health (DMH)
1600 9th Street, Room 100
Sacramento, CA 95814

Re: Submission of the FY 2009/10 Mental Health Services Act (MHSA) Plan Update 2 to receive Community Services and Supports (CSS) funds for Workforce Education and Training (WET)

Dear Ms. Starnes:

The County of San Bernardino Department of Behavioral Health (DBH) would like to submit MHSA FY 2009/10 Annual Plan Update 2. This update is to request the receipt of funds that were already approved to be transferred from CSS to WET in the 09/10 Annual Plan Update.

In the recent MHSA FY 2009/10 Plan update, using the guidelines of DMH Information Notice 08-28, DBH submitted a request to transfer CSS funds of \$142,000 to WET on Section "A" of Exhibit E. Upon further clarification on a conference call with you on 06/23/09 we were notified that another plan update is required to request these funds. As requested, we are including Exhibits A, B, E and E2 in this submission.

Your feedback is welcome in response to the submittal of the enclosed plan update. Please direct any questions or concerns to the MHSA Coordinator, Lisa McGinnis at (909) 421-4639.

Sincerely,

Allan Rawland, Director
Department of Behavioral Health

Enclosure

AR: lp

cc: Board of Supervisors
Mark Uffer, County Administrative Officer
Dean Arabatzis, Assistant County Administrative Officer
Trudy Raymundo, Administrative Analyst
Mental Health Commission
Medical Director and Deputy Directors, Department of Behavioral Health
Lisa McGinnis, Program Manager II
Stacy Smith, President, Association of Community Based Organizations
MHSA Community Policy Advisory Committee

MARK UFFER
County Administrative Officer

Board of Supervisors
BRAD MITZELFELT First District
PAUL BIANE Second District
JOSIE GONZALES, VICE CHAIR Fifth District
NEIL DERRY Third District
GARY C. OVITT, CHAIR Fourth District

EXHIBIT A

COUNTY CERTIFICATION
MHSA FY 2009/10 ANNUAL UPDATE

County Name: San Bernardino

County Mental Health Director	Project Lead
Name: Allan Rawland	Name: Lisa McGinnis
Telephone Number: 909-382-3133	Telephone Number: 909-421-4612
E-mail: arawland@dbh.sbcounty.gov	E-mail: lmcginnis@dbh.sbcounty.gov
Mailing Address: 268 W. Hospitality Lane Suite 400 San Bernardino, CA 92415	

I hereby certify that I am the official responsible for the administration of public community mental health services in and for said County and that the County has complied with all pertinent regulations, laws and statutes for this Annual Update. Mental Health Services Act funds are and will be used in compliance with Welfare and Institutions Code Section 5891 and California Code of Regulations (CCR), Title 9, Section 3410, Non-Supplant.

This Annual Update has been developed with the participation of stakeholders, in accordance with CCR, Title 9, Sections 3300, 3310(d) and 3315(a). The draft FY 09/10 Annual Update was circulated for 30 days to stakeholders for review and comment and a public hearing was held by the local mental health board or commission. All input has been considered with adjustments made, as appropriate.

All documents in the attached FY 2009/10 Annual Update are true and correct.



Signature

6/26/09
Date

Director

Title
Local Mental Health Director/Designee

Exhibit B: Description of Community Program Planning and Local Review Processes

County Name: San Bernardino

Instructions: *Utilizing the following format please provide a brief description of the Community Program Planning and Local Review Processes that were conducted as part of this Annual Update.*

1. *Briefly describe the Community Program Planning Process for development of the FY 2009/10 Annual Update. It shall include the methods for obtaining stakeholder input.*

The County of San Bernardino's Department of Behavioral Health (DBH) has continued with a comprehensive, robust community planning process which is open, participatory and inclusive of all major mental health stakeholders. Consumers include populations who are historically isolated, disenfranchised and underserved. A total of sixteen (16) regional public and targeted forums were held in which overview information regarding Prevention and Early Intervention (PEI), Workforce Education and Training (WET), Capital Facilities and Technology, MHSA Housing Plan and Innovation and general MHSA information were provided.

For each public forum, staff from the Office of Cultural Competence and Ethnic Services arranged for Spanish and American Sign Language interpretation. Over 1792 responses to a community survey were also received.

2. *Identify the stakeholder entities involved in the Community Program Planning Process.*

San Bernardino County's MHSA Community Program Planning (CPP) process included the following stakeholders:

- Community based organizations
- Community coalitions representing African Americans, Native Americans, Latinos, and Asian/Pacific Islanders
- Military Veterans/Family Support Resources
- Consumer and Family Members
- School Districts in local communities
- County Schools
- School Based Health Centers
- Adult Education Centers
- Community Colleges and Universities
- Technical Assistance/Planning and Advocacy Organizations
- First 5 Commission

- DBH Clinics and Programs
- DBH Contract Providers
- Primary Care Health Clinics
- San Bernardino County Departments, including Public Health, Probation, Sheriff, Children's Services, and Aging and Adult Services
- Various City Police Departments
- Specialist/Mental Health Care Service Providers
- Community Health Centers
- Alcohol and Drug Treatment Centers
- Emergency Services
- CalWORKS
- Home and Community Service Partners
- Disability Service Providers
- Probation Service Providers
- Refugee Assistance Centers
- Lesbian, Gay, Bisexual, Transgender and Questioning Centers
- Youth Clubs
- Faith Based Organizations
- Foster Family Agencies and Support Centers
- Homeless Shelter Agencies
- Occupational Rehabilitation Services
- Employment Centers
- Media Organizations

3. Describe how the information provided by DMH and any additional information provided by the County regarding the implementation of the Community Services and Supports (CSS) component was shared with stakeholders.

- The DBH Director, in conjunction with Community Policy Advisory Committee (CPAC), assumed central responsibility for the overall CPP process. CPAC is a stakeholder group consisting of members of the Mental Health Commission, law enforcement, community based organizations, consumers, and others that has ensured meaningful community involvement in the planning and implementation of all MHSA components.
- The MHSA Executive Planning Committee, in weekly meetings, provided oversight, guidance and support to DBH's CPP process.
- The standing MHSA Age-Specific Work Groups, in meetings during 2008, provided members and stakeholders with plan-to-plan information and opportunities.
- The MHSA Planning, Development, Community Education and Outreach Services unit assumed responsibility for coordination and management of the CPP process. This unit built upon existing stakeholder engagement components, mechanisms and collaborative

networks within the mental health system and evolved out of the CSS-CPP initiated in 2005.

4. Attach substantive comments received about the CSS implementation information and responses to those comments. Indicate if none received.

No substantive comments received.

5. List the dates of the 30-day stakeholder review and public hearing. Attach substantive comments received during the stakeholder review and public hearing and responses to those comments. Indicate if none received.

No substantive comments received.

**FY 2009/10 Mental Health Services Act
Summary Funding Request**

County: San Bernardino

Date: 6/26/2009

	MHSA Component				
	CSS	CFTN	WET	PEI	Inn
A. FY 2009/10 Planning Estimates					
1. Published Planning Estimate ^{a/}	\$47,542,100			\$17,349,100	
2. Transfers ^{b/}	-\$142,000	\$0	\$142,000		
3. Adjusted Planning Estimates	\$47,400,100	\$0	\$142,000	\$17,349,100	
B. FY 2009/10 Funding Request					
1. Required Funding in FY 2009/10 ^{c/}	\$60,976,582	\$0	\$142,000	\$17,349,100	\$0
2. Net Available Unspent Funds					
a. Unspent FY 2007/08 Funds ^{d/}	\$16,898,181		\$130,654	\$676,619	
b. Adjustment for FY 2008/09 ^{e/}	\$3,321,699		\$130,654	\$676,619	
c. Total Net Available Unspent Funds	\$13,576,482	\$0	\$0	\$0	\$0
3. Total FY 2009/10 Funding Request	\$47,400,100	\$0	\$142,000	\$17,349,100	\$0
C. Funding					
1. Unapproved FY 06/07 Planning Estimates			\$0		
2. Unapproved FY 07/08 Planning Estimates			\$0	\$0	
3. Unapproved FY 08/09 Planning Estimates			\$0		
4. Unapproved FY 09/10 Planning Estimates	\$47,400,100			\$17,349,100	
5. Total Funding^{f/}	\$47,400,100	\$0	\$142,000	\$17,349,100	\$0

EXHIBIT E2-WET Funding Request

**FY 2009/10 Mental Health Services Act
Workforce Education and Training Funding Request**

County: San Bernardino

Date: 6/26/2009

Workforce Training and Education Work Plans				FY 09/10 Required MHSA Funding	Estimated Funds Requested by Funding Category				
No.	Name	New (N)/ Approved Existing (E)	Workforce Staffing Support		Training and Technical Assistance	Mental Health Career Pathway	Residency and Internship	Financial Incentive	
1.	1	Expand Existing Training Progr	E	\$142,000	\$142,000				
2.									
3.									
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25.									
26.	Subtotal: Work Plans			\$142,000	\$142,000	\$0	\$0	\$0	
27.	Plus County Administration								
28.	Plus Optional 10% Operating Reserve								
29.	Total MHSA Funds Required for Workforce Education and Training			\$142,000					

The request for WET funds is to help fund the Training Institute, a need that came up during the community planning process. The Training Institute will be opening in FY 09/10. The purpose of the Training Institute is to provide a community resource for consumers that will provide a library and classes, including computer courses. The Training Institue will also support continued implementation of WET activities by having technology to allow distance learning to the outer areas of the County of San