StateofCaliforniaHealthandHumanServicesAgency — DepartmentofHealthCareServices

DETAILCOSTREPORT

WORKSHEETFORUNITSOFSERVICEANDREVENUEBYMODEANDSERVICEFUNCTION

MH1901SCHEDULEB07/01/15 - 06/30/16 — FISCALYEAR2015 - 2016

EntityName:

Settlement Types	MAA-Medi-CalAdministrativeActivities	CR-CostReimbursement
	TBS-TherapeuticBehavioralServices	MHS-MentalHealthSpecialty
	ISA-IntegratedServiceAgency	HOSP-Hospital
	ASO-AdministrativeServicesOrganiza	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
	ALL UNITS 07/01/15 - 06/30/16				REGULAR FMAP SHORT/DOYLE MEDI-CAL 07/01/15 - 06/30/16			ENHANCED FMAP SHORT/DOYLE MEDI-CAL 07/01/15 - 06/30/16										Affordable Care Act 07/01/15 - 06/30/16		MediCal for all Children 05/01/16 - 06/30/16		HEALTHY FAMILIES SED 07/01/15 - 06/30/16		
	Settlement Type	Mode	SF	Total Units of Service	SD/MC Units	Medi-MediCrossover Units	SD/MC 3rd Party Revenue	Children Units 07/01/15 - 09/30/15	Children 3rd Party Revenue 07/01/15 - 09/30/15	Children Units 10/01/15 - 06/30/16	Children 3rd Party Revenue 10/01/15 - 06/30/16	BCCTP Units	BCCTP 3rd Party Revenue	Pregnancy Units	Pregnancy 3rd Party Revenue	Refugee Units	Refugee 3rd Party Revenue	Affordable Care Act Units	ACA 3rd Party Revenue	SB75 Units	SB75 3rd Party Revenue	HFP-SED Units	HFP-SED 3rd Party Revenue	Non Medi-Cal Units
1																								
2																								
3																								

356T.c — 356TMs6 — 356MM — 356ES First 3 Mths — 356ES Second 9 Mths — 356BC — 356PR — 356RG — 356ACA — 356HF

- **Mode 5 Units of Service**
  - All Service Functions use **Units** column
- **Mode 10 Units of Service**
  - Service Functions 20-29 (hours) use **Staff Time** column
  - Service Functions 81-99 (days) use **Units** column
- **Mode 15 Units of Service**
  - All Service Functions use **Staff Time** column