



2024-25 FISCAL YEAR

MID-YEAR BUDGET REPORT

County Administrative Office

ATTACHMENT A

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BUDGET REPORT

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Summary of 2024-25 Mid-Year Budget Report Adjustments (All Entities)

The Mid-Year Budget Report includes an increase to Requirements totaling \$125.1 million, \$111.8 million in Sources, and the net use of Countywide Reserves, Contingencies, and Net Position of \$13.3 million.

The discussion included in this document does not reflect non-departmental budget unit adjustments (including the Countywide Discretionary Fund and ARPA Budget Unit), nor certain staffing adjustments including deletes, countywide classification actions, and other classification actions that do not impact budgeted staffing.

The following summary provides an overview of requested staffing changes and other budget adjustment recommendations by department. Departments are presented in alphabetical order.

Airports

Budget Adjustments				Staffing Adjustments		
Requirements	Sources	Net County Cost	Use of Fund Balance / Net Position	Additions	Deletions	Reclasses
\$896,462	\$896,462	\$0	\$0	0	0	0

Adjustments: Department of Airports is requesting budget adjustments for landscaping and cleaning, consulting services, travel for management training and conferences, as well as office equipment and furniture replacement. These increases will be funded by the Airports Reserve Fund.

Arrowhead Regional Medical Center

Budget Adjustments				Staffing Adjustments		
Requirements	Sources	Net County Cost	Use of Fund Balance / Net Position	Additions	Deletions	Reclasses
\$19,642,336	\$17,083,256	\$0	\$2,559,080	4	-6	11

Adjustments: Staffing: Arrowhead Regional Medical Center (ARMC) is requesting four new positions and 11 reclassifications of existing positions to support operations in various divisions such as the Medical Surgical, Patient Services, Pathology and Performance Improvement, Facilities Management, and Revenue Cycle Department. The estimated annual budgetary impact of \$413,462 will be offset by the Use of Available Unrestricted Net Position, the cost saving from overtime and registry, and the deletion of six vacant positions.

Other Adjustments: ARMC is requesting a budget adjustment of \$14,838,750 for the Capital Improvement Program of the Behavioral Health Adolescent Unit to provide intensive, short-term, and highly focused psychiatric care for teens and young adults in crisis. This increase is funded from the California Health Facilities Financing Authority's Children's Hospital Program of 2018 grant. In addition, the estimated annual staffing budgetary impact of \$4.4 million, which includes \$2.0 million of regular positions for the Value Based Program approved by the Board on Sept. 10, 2024 (Item No.10) and \$2.4 million of contract positions for the Residency Program approved on May 7, 2024 (Item No. 16) will be offset by the Use of Available Unrestricted Net Position and additional supplemental revenue.

Assessor/Recorder/County Clerk

Budget Adjustments				Staffing Adjustments		
Requirements	Sources	Net County Cost	Use of Fund Balance / Net Position	Additions	Deletions	Reclasses
\$5,236,224	\$5,236,224	\$0	\$0	1	-2	0

Adjustments: Assessor/Recorder/County Clerk is requesting to add one new position to streamline operations, implement succession planning, and enhance productivity to also allow higher-level employees to focus on more advanced tasks. This addition will be offset by the deletion of two vacant Public Service Employee positions. As a result, there is no net change to Requirements or Sources.

The department is also requesting a \$5.2 million use of General Fund Contingencies to fund costs associated with the Property Information Management System (PIMS) to continue the PIMS upgrade project (reflected as an operating transfers in).

Auditor-Controller/Treasurer/Tax Collector

Budget Adjustments				Staffing Adjustments		
Requirements	Sources	Net County Cost	Use of Fund Balance / Net Position	Additions	Deletions	Reclasses
\$0	\$0	\$0	\$0	1	-1	1

Adjustments: The Auditor-Controller/Treasurer/Tax Collector (ATC) is requesting a budget adjustment of \$662,620 for new Fixed Assets, Computer Equipment and Building Maintenance, funded with Salary Savings.

Additionally, ATC is requesting one new position, offset by the deletion of one vacant position, and one reclassification. An Accounting Technician is requested for Administration to serve as a lead in fiscal and accounting operations. The cost of this position will be offset by the deletion of one vacant position. One reclassification is requested in the Information Technology division to align compensation levels with increased responsibilities assisting with project implementation and project management. These actions will be funded by the department, as a result, there is no net change to Requirements or Sources.

Behavioral Health

Budget Adjustments				Staffing Adjustments		
Requirements	Sources	Net County Cost	Use of Fund Balance / Net Position	Additions	Deletions	Reclasses
\$0	\$0	\$0	\$0	7	7	6

Adjustments: The Department of Behavioral Health (DBH) is requesting seven new positions and 6 reclassifications to meet demands of growing service locations and programs. New positions will support various mandated functions including the implementation of the CalAIM Justice Involved Initiative, delivery of quality mental health care services, and administrative support across divisions. Reclassifications will better align positions with duties and responsibilities assigned to employees. The requested position actions will be funded through the deletion of seven vacant positions resulting in no net impact to budgeted staffing, Requirements or Sources.

Capital Improvement Program

Budget Adjustments				Staffing Adjustments		
Requirements	Sources	Net County Cost	Use of Fund Balance / Net Position	Additions	Deletions	Reclasses
(\$416,640)	(\$416,640)	\$0	\$0	0	0	0

Adjustments: Approval is requested to establish the following new Projects, funded by reimbursements from other departments. As a result, the following projects have no net impact to requirements or sources.

- i. The County Fire Station No. 222 New Build Feasibility Study (10.10.1750) for \$1,582,880 to assess the scope of replacing the existing Fire Station No. 222, which is over 60 years old and located at 1201 W. 9th St. in San Bernardino.
- ii. The Fleet Management High Desert Sewer Line (10.10.1751) for \$1,267,814, will support the development of a sewer line at the High Desert yard, connecting it to the City of Victorville's sewer system.
- iii. CIP is requesting approval for budget increases to the following projects: Fire Station No. 302 New Build (10.10.1201) for \$1,500,000.
- iv. CIP is seeking approval to reduce the budget for the Land Use Services One-Stop Shop (10.10.1641) by \$3,000,000, reallocating the funds to support the purchase of furniture and professional services that are essential for the department.

A technical adjustment is requested to reconcile projects to the approved project budgets:

- A decrease of \$416,640 is necessary for the Probation Joshua Tree Office Remodel (10.10.1277) to reconcile to the approved total project's budget of \$2,156,194.

Capital Improvement Program – Arrowhead Regional Medical Center

Budget Adjustments				Staffing Adjustments		
Requirements	Sources	Net County Cost	Use of Fund Balance / Net Position	Additions	Deletions	Reclasses
\$21,995,341	\$21,995,341	\$0	\$0	0	0	0

Adjustments: The Capital Improvement Program is requesting approval to increase funding for a series of capital improvement projects at Arrowhead Regional Medical Center (ARMC). These increases will enable full budgeting for four projects: Outpatient Lab Door Auto Widening (10.10.0463, \$69,999), Pneumatic Tube System (10.10.0742, \$374,740), LAU Chiller Unit Replacement Study (10.10.1275, \$504,406), and Central Plant Medical Vacuum System Replacement (10.10.1321, \$1,413,333). Additionally, funding will be provided for five projects—Bi-Plane Angio Room (10.10.0248, \$2,006,445), PA System Upgrade (10.10.0839, \$2,529,333), Central Plant Cooling Tower Replacement (10.10.1054, \$75,340), Elevator Modernization (10.10.1057, \$772,142) and Planning and Design (10.10.0777, \$300,000)—on a partial basis. ARMC will return at a later date through a Countywide Report or Board Agenda Item to secure full funding for these projects.

The funding increases will be covered by the cancellation of the Air Conditioner Replacement Project (10.10.0710) and the available balance in the ARMC Residual (Residual) account. In addition, the CIP is requesting an increase of \$14,838,750 to the Residual account. ARMC no longer needs to fund the Behavioral Health Adolescent Unit project since it is now funded through the California Health Facilities Financing Authority's Children's Hospital Program of 2018 grant. As a result, the funds will be redirected to support future Capital Improvement Program projects or provide additional funding for existing projects.

Additionally, an allocation of \$600,000 will be reserved for new ARMC small capital improvement projects, ensuring the expedited completion of those projects.

Lastly, an increase of \$7,156,591 is necessary to ARMC LINAC Replacement (10.10.1475) to reconcile to the approved total project's budget of \$8,490,773.

Community Development and Housing

Budget Adjustments				Staffing Adjustments		
Requirements	Sources	Net County Cost	Use of Fund Balance / Net Position	Additions	Deletions	Reclasses
\$84,634	\$84,634	\$0	\$0	0	0	1

Adjustments: Community Development and Housing (CDH) is requesting one reclassification of an existing position to better align the position with current duties and the needs of the department. This increase is funded by the Community Development Block Grant. Sufficient appropriation is included in the department's budget, as a result, this reclassification will have no impact to Requirements or Sources.

CDH is also requesting a \$62,734 adjustment to support an increase in Homeless Prevention and Emergency Shelter services as well as a \$21,900 adjustment to support an increase in Street Outreach services. These increases are funded by Emergency Solutions Grant funding from the Department of Housing and Urban Development.

County Administrative Office

Budget Adjustments				Staffing Adjustments		
Requirements	Sources	Net County Cost	Use of Fund Balance / Net Position	Additions	Deletions	Reclasses
\$0	\$0	\$0	\$0	0	0	0

Adjustments: The County Administrative Office is requesting a budget adjustment of \$500,000 for increased costs associated with Other Professional and Specialized Services. This increase is offset by a decrease of \$500,000 in Salaries and Benefits due to savings from staffing vacancies. As a result, this adjustment has no net impact on Requirements or Sources.

County Communications Group

Budget Adjustments				Staffing Adjustments		
Requirements	Sources	Net County Cost	Use of Fund Balance / Net Position	Additions	Deletions	Reclasses
(\$262,393)	(\$262,393)	\$0	\$0	0	-3	0

Adjustments: County Communications Group is requesting to transfer two positions to Regional Parks and Public Works, as well as delete one vacant position. This results in the decrease of Salaries and Benefits as well as Revenue by \$262,393.

County Library

Budget Adjustments				Staffing Adjustments		
Requirements	Sources	Net County Cost	Use of Fund Balance / Net Position	Additions	Deletions	Reclasses
\$0	\$0	\$0	\$0	0	0	225

Adjustments: County Library is requesting 225 reclassifications resulting from classification review. The reclassifications include Library Technicians who are responsible for implementing system-wide programs, providing reference and circulation services, and performing essential library operations to support the library's mission. The reclassifications will enable the library to recruit and retain qualified employees ensuring consistent and high-quality service delivery across all branches. The ongoing staffing increases will be funded with property tax revenue. Sufficient appropriation for these requests are included in the department's budget, as a result, the staffing changes will have no impact to Requirements or Sources.

County Trial Courts

Budget Adjustments				Staffing Adjustments		
Requirements	Sources	Net County Cost	Use of Fund Balance / Net Position	Additions	Deletions	Reclasses
\$1,000,000	\$1,000,000	\$0	\$0	0	0	0

Adjustments: The Courthouse Seismic Surcharge is requesting an increase to Requirements and Sources by \$1,000,000 to accommodate additional interest and surcharges collected that needs to be remitted to the trustee per the terms of the Financing Agreement issued in 2007.

District Attorney

Budget Adjustments				Staffing Adjustments		
Requirements	Sources	Net County Cost	Use of Fund Balance / Net Position	Additions	Deletions	Reclasses
\$0	\$0	\$0	\$0	0	0	2

Adjustments: District Attorney is requesting to transfer funding from Fixed Assets to Services and Supplies (\$257,792) to reflect the proper classification for procurement of switches that are no longer considered Fixed Assets due to the new County Capitalization threshold (from \$5,000 to \$10,000). This adjustment would appropriate the budget accordingly to new guidelines and results in no net impact to Requirements.

Additionally, the department is requesting two reclassifications due to increased workload.

Finance and Administration

Budget Adjustments				Staffing Adjustments		
Requirements	Sources	Net County Cost	Use of Fund Balance / Net Position	Additions	Deletions	Reclasses
\$0	\$0	\$0	\$0	1	1	0

Adjustments: Finance and Administration is requesting a new Principal Administrative Analyst position to coordinate the Countywide Fee Program, provide support for policy review, and provide support to various countywide grant initiatives. The position will ensure that processes are streamlined and consistent among these three areas to enhance efficiency. Costs for this position will be offset by the deletion of a contract Chief Grant Officer position which was previously funded with ongoing discretionary general funding. As a result, the addition of this position results in no net impact to Requirements or Sources.

Fire Protection District

Budget Adjustments				Staffing Adjustments		
Requirements	Sources	Net County Cost	Use of Fund Balance / Net Position	Additions	Deletions	Reclasses
\$6,565,113	\$1,739,205	\$0	\$4,825,908	3	0	1

Adjustments: The San Bernardino County Fire Protection District is requesting the following budget adjustments:

- An increase of \$1.9 million in Requirements, an increase of \$1.7 million in Sources and a use of \$154,028 in Available Reserves for a grant match. Requirements are for the implementations of the Assistance To Firefighter's Grant (AFG), State Grant to fund technology and services related to an Earthquake Early Warning Implementation Program, and Windward Fund Foundation grant to procure services for a Rapid Wildfire Containment System demonstration project.
- An increase of \$1.8 million in Requirements and the use of \$1.8 million in North Desert Regional Service Zone Reserves to fund a transfer to the Project and Facilities Management Department (PFMD) to begin a feasibility study, including design for a new fire station in Hesperia.
- An increase of \$2.9 million in Requirements and the use of \$2.9 million in Valley Regional Service Zone Reserves. \$1.3 million is to purchase a fire engine for Station 226 in the City of San Bernardino. \$1.6 million is to fund a transfer to PFMD to begin a feasibility study, including design for a new fire station in San Bernardino.

Additionally, the district is requesting one reclassification to better align the position with increased duties and responsibilities and the addition of 3 positions (Firefighter Paramedic) for the North Desert Regional Service Zone to respond to major trauma incidents on the 1-15 corridor.

Flood Control District

Budget Adjustments				Staffing Adjustments		
Requirements	Sources	Net County Cost	Use of Fund Balance / Net Position	Additions	Deletions	Reclasses
\$2,875,000	\$120,000	\$0	\$2,755,000	1	1	1

Adjustments: The Flood Control District (District) is requesting budget adjustments of \$2.6 million for additional maintenance work due to the recent thunderstorms in the Twentynine Palms area (\$2.5 million) and for transfers to the District's equipment fund (\$120,000) for the price increase of a budgeted Boom Lift Truck, which is a vehicle used by the Flood Control Planning and Water Resources division. These increases will be funded with the Use of Available Reserves.

The District is also requesting budget adjustments of \$220,000 in its equipment fund, for the price increase of a budgeted Boom Lift Truck as previously mentioned above (\$120,000) and for additional maintenance charges (\$100,000) which are trending higher than anticipated this year. These increases will be funded with transfers from the six flood control zones (\$120,000), and the Use of Available Unrestricted Net Position (\$100,000).

Finally, the District is requesting to add one new position and reclassify one existing position to support increased workloads and enable the department to continue to provide a high standard of service to internal and external stakeholders. This position is offset by the deletion of one vacant position. As a result there is no net impact to Requirements or Sources.

Human Resources

Budget Adjustments				Staffing Adjustments		
Requirements	Sources	Net County Cost	Use of Fund Balance / Net Position	Additions	Deletions	Reclasses
\$0	\$0	\$0	\$0	0	1	5

Adjustments: Human Resources is requesting two reclassifications and three underfill corrections to align positions' duties and scope. The reclassifications are recommended to be funded within existing budget authority and by the deletion of one position resulting in no net impact to Requirements or Sources.

Human Services – Administrative Claim

Budget Adjustments				Staffing Adjustments		
Requirements	Sources	Net County Cost	Use of Fund Balance / Net Position	Additions	Deletions	Reclasses
\$2,000,000	\$2,000,000	\$0	\$0	0	0	1

Adjustments: Human Services Administrative Claim (HS Admin Claim) is requesting a budget adjustments to provide In-Home Supportive Services Public Authority (IHSS) with cash flow allowing IHSS to continue to make health benefit premium payments on behalf of the IHSS providers which is required to be funded by April 2025.

Additionally, the department is requesting one reclassification due to a departmental reorganization.

In-Home Supportive Services Public Authority

Budget Adjustments				Staffing Adjustments		
Requirements	Sources	Net County Cost	Use of Fund Balance / Net Position	Additions	Deletions	Reclasses
\$4,000,000	\$4,000,000	\$0	\$0	0	0	0

Adjustments: In-Home Supportive Services (IHSS) is requesting an increase in Requirements for Other Charges of \$4.0 million which reflects a \$2.0 million transaction to fund higher than expected health benefit costs which are required to be funded by April 2025. Per the MOU with SEIU Local 2015, the department contributes to a health benefit for IHSS care providers at a rate of \$0.42 per hour of care provided. Revised estimates indicate that total hours of care provided for 2024-25 are likely to be 7% higher than was estimated for the 2024-25 Adopted Budget. This increase is funded by revenue (50% Federal, 50% State).

Innovation and Technology Department

Budget Adjustments				Staffing Adjustments		
Requirements	Sources	Net County Cost	Use of Fund Balance / Net Position	Additions	Deletions	Reclasses
\$2,625,602	\$2,250,000	\$0	\$375,602	0	0	1

Adjustments: The Innovation and Technology Department (ITD) is requesting a net increase in Requirements of \$2.6 million, funded with the Use of Available Unrestricted Net Position (\$375,602) and increased rate related revenue (\$2.3 million). Specifically, ITD is requesting to support the following telecommunication services: one-time public safety communication radio system equipment (\$600,000), ongoing access road repairs to microwave tower sites (\$200,000), one-time customer-requested software licenses (\$100,000), and ongoing upgrades to devices that provide analog voice communication for standalone telephony devices (\$85,000). ITD is also requesting to support business solutions development services through increased contract staffing services due to increased project workload such as Assessor/Recorder/County Clerk's Office's Property Information Management system upgrade and the Human Resources' Human Capital Management system replacement (\$2,250,000), and the one-time purchase of security for a newly deployed platform that allows developer program code management (\$68,602). Additionally, ITD is requesting to support computer operations through the purchase of a storage backup system (\$334,030), an enterprise password management system (\$74,222), an integrated physical and software appliance for optimizing wide area networks services (\$108,782), a Microsoft 365 environment management system (\$241,935), and assessing ITD's information technology service management (\$222,000) as well as a one-time update of the disaster recovery plan for the County's four core data centers. These increases in Requirements are substantially offset by increased application development enhancement services revenues from applicable customer departments (\$2,250,000), and decreases in equipment (\$858,969) and fixed assets transfers out (\$800,000).

Additionally, ITD is requesting one reclassification of an existing position to better align the position with recent changes in duties related to information security.

Land Use Services

Budget Adjustments				Staffing Adjustments		
Requirements	Sources	Net County Cost	Use of Fund Balance / Net Position	Additions	Deletions	Reclasses
\$3,000,000	\$3,000,000	\$0	\$0	0	0	1

Adjustments: Land Use Services (LUS) is requesting the following adjustments funded with salary savings which results in no net impact to Requirements or Sources:

- LUS Building and Safety Division – use \$564,000 Salary and Benefits savings to fund increased on-call consultants’ cost for staff augmentation due to higher-than expected vacancies.
- LUS Code Enforcement Division – use \$200,000 Salary and Benefits savings to fund unforeseen increased costs for the retention of specialized Outside Legal Counsel firm and the application enhancements for City View 360.
- Reflect the \$300,000 funding previously approved under Building and Safety division to the correct division of Code Enforcement for the Trona Derelict Buildings effort.
- LUS Planning Division – use \$480,000 Salary and Benefits savings to fund increased on-call consultants’ cost for staff augmentation due to higher-than expected vacancies.

Additionally, LUS is requesting one reclassification to provide appropriate supervision and expertise across the Valley region.

Lastly, LUS is requesting to reprogram \$3,000,000 of funding from the previously approved “one Stop Shop” capital improvement project to be utilized for furniture which will not be expensed through the capital improvement program. This adjustment results in no net change to the total project budget.

Office of Emergency Services

Budget Adjustments				Staffing Adjustments		
Requirements	Sources	Net County Cost	Use of Fund Balance / Net Position	Additions	Deletions	Reclasses
\$1,065,992	\$0	\$1,065,992	\$0	10	0	0

Adjustments: Office of Emergency Services (OES) is requesting an increase in revenue from Emergency Management Performance Grant (EMPG) funding in the amount of \$242,339 for cost associated with the Harvard Cohort training program, a grant funded training for public health emergencies and natural disasters as well as infrastructure failures and technology disruptions along with various crises that arise and challenge leadership daily. This increase is funded by Reimbursements from the department’s EMPG special revenue fund which results in no net impact to Requirements and Sources.

Additionally, OES is requesting \$1.1 million in ongoing Discretionary General Funding for the addition of 10 positions to address various workload needs ranging from support of the OES warehouse to community outreach and preparedness teams to represent the ongoing needs of a growing department.

Preschool Services

Budget Adjustments				Staffing Adjustments		
Requirements	Sources	Net County Cost	Use of Fund Balance / Net Position	Additions	Deletions	Reclasses
\$0	\$0	\$0	\$0	0	0	2

Adjustments: Preschool Services is requesting two reclassifications to support school site operations due to a departmental reorganization.

Probation

Budget Adjustments				Staffing Adjustments		
Requirements	Sources	Net County Cost	Use of Fund Balance / Net Position	Additions	Deletions	Reclasses
(\$2,162,386)	(\$2,162,386)	\$0	\$0	3	3	0

Adjustments: Probation is requesting a net decrease to Requirements totaling \$2.2 million. This includes an increase of approximately \$3.0 million for the following items:

- An increase in Requirements of \$2.3 million reflects the receipt of additional ongoing Juvenile Justice Realignment Block Grant revenue which will fund the departmental share of costs associated with previously approved equity adjustments.
- An increase of \$652,000 in one-time funding for various fixed asset adjustments utilizing a combination of Proposition 172 and State grant funding. Assets include one forklift (\$70,000), four clinical station lite carts (\$72,000), and two transportable exam backpacks (\$30,000) to support the ARISE program; eleven metal detectors for department facility security (\$220,000); one training simulator to support department training resources (\$160,000); and one generator (\$100,000) to support the department's emergency preparedness.
- These increases are offset by a decrease in Sources and Requirements of \$5.1 million that reflects a correction to the departments 2024-25 budget which included expenditure authority for a capital project that was ultimately funded prior to the end of the previous fiscal year.

Lastly, the department requests the following adjustments that do not impact Requirements or Sources:

- An ongoing increase to ARISE program contracted services, including housing and education, funded with 2011 Realignment – Juvenile Re-Entry (\$750,000) which is reflected as an increase to Reimbursements.
- A \$5.0 million reduction in staffing expenses to utilize projected salary savings to fund a contribution to the Capital Improvement Program for the future purchase of an administration building.

Additionally, Probation is requesting to add three regular positions to address background check workload, funded with the deletion of three related recurrent positions and Proposition 172.

Project and Facilities Management Department

Budget Adjustments				Staffing Adjustments		
Requirements	Sources	Net County Cost	Use of Fund Balance / Net Position	Additions	Deletions	Reclasses
\$400,000	\$400,000	\$0	\$0	0	0	0

Adjustments: Project and Facilities Management is requesting an increase in Requirements and Sources of \$400,000, for an increase in appropriation to fund additional custodial contract payments for various County facilities. The costs of these contracted services are billed as requisition work to the County departments that occupy these facilities, which will fully offset the increase in Requirements.

Public Health

Budget Adjustments				Staffing Adjustments		
Requirements	Sources	Net County Cost	Use of Fund Balance / Net Position	Additions	Deletions	Reclasses
\$0	\$0	\$0	\$0	0	0	6

Adjustments: The department is requesting to substitute and reduce the purchase of specified equipment (-\$134,000 one-time) with the purchase of infectious diagnostic equipment (\$134,000 one-time) to improve testing efficiency, resulting in no net impact to Requirements or Sources to the Epidemiology Laboratory Capacity Fund.

Additionally, Public Health is requesting 6 reclassifications to align staffing with the job duties and responsibilities being performed.

Public Works

Budget Adjustments				Staffing Adjustments		
Requirements	Sources	Net County Cost	Use of Fund Balance / Net Position	Additions	Deletions	Reclasses
\$1,185,000	\$0	\$0	\$1,185,000	1	5	0

Adjustments: The Department of Public Works (DPW) is requesting budget adjustments of \$1.2 million in the Transportation equipment fund to establish budget appropriation for the purchase of one new dump truck (\$450,000), two new blade attachments (\$30,000), two new message boards (\$90,000), and for the price increase of multiple budgeted vehicles (\$595,000) and various budgeted equipment (\$20,000) due to industry price increases. These increases will be funded by the Use of Available Reserves.

Additionally, DPW is requesting to add one new position to enable the department to continue to provide a high standard of service to internal and external stakeholders. This addition will be offset by the deletion of five vacant positions. As a result there is no net impact to Requirements or Sources.

Registrar of Voters

Budget Adjustments				Staffing Adjustments		
Requirements	Sources	Net County Cost	Use of Fund Balance / Net Position	Additions	Deletions	Reclasses
\$5,000,000	\$0	\$5,000,000	\$0	0	0	0

Adjustments: Register of Voters (ROV) is requesting a budget adjustment increasing services and supplies to fund one-time election costs for the 2024 Presidential General Election in November in the amount of \$600,000 and reducing fixed assets as a result of savings from the purchase of ballot extractor machines coming in at a lower cost than expected.

Additionally, ROV is requesting the use of the Annual Election Cycle Reserve for 2024 Presidential General Election expenses. An increase in Requirements of \$5,000,000 is due to fluctuations and changes in election codes and requirements that cause general uncertainty in projecting election costs.

Risk Management

Budget Adjustments				Staffing Adjustments		
Requirements	Sources	Net County Cost	Use of Fund Balance / Net Position	Additions	Deletions	Reclasses
\$24,110,000	\$0	\$0	\$24,110,000	0	0	0

Adjustments: Risk Management is requesting an adjustment resulting in a net increase of \$24.1 million in Requirements to process payments related to claims and settlement costs in the Airport Liability fund (\$10K), Flood Control Liability Fund (\$400K), Human Services Liability fund (\$6 million), Law Enforcement Liability Fund (\$6 million), Special Districts Liability fund, (\$700K), Special Districts Workers' Compensation fund (\$5 million), and the County Workers' Compensation fund (\$6 million). These adjustments will be offset by an increase in Sources (\$24.1 million), reflecting the use of Available Unrestricted Net Position. The Department is also requesting an adjustment in its operations fund (\$165K) to cover higher than anticipated software implementation and actuarial costs. This adjustment will be fully offset by a decrease in salaries (\$165K) from salary savings, which are available due to unfilled positions, resulting in no net increase to Requirements.

Sheriff/Coroner/Public Administrator

Budget Adjustments				Staffing Adjustments		
Requirements	Sources	Net County Cost	Use of Fund Balance / Net Position	Additions	Deletions	Reclasses
\$16,986,997	\$15,536,635	\$1,450,362	\$0	6	10	72

Staffing: The Sheriff/Coroner/Public Administrator (Sheriff) is requesting six new positions and the reclassifications of seven positions, offset by the deletion of 10 positions, to support increased operation needs. One position for the Automotive Division will be funded by the deletion of one vacant position; and three new contract cities positions will be funded through an increase in contract cities revenue and cost savings from the deletion of one existing contract cities position. The new contract cities positions are being added to reflect increased service levels for various contract cities as approved by the Board of Supervisors (Board) on June 25, 2024 (Item No. 108). The department is also requesting to add one Department Information System Administrator and one Chief Deputy Director of Sheriff's Administration which will be funded through the deletion of the same classifications currently budgeted as contract positions. The reclassifications of existing positions will help to improve operations, support increased workloads and to better align position with job duties for the Bureau of Administration Division and the Scientific Investigations Division. The reclassifications will be funded by the deletion of four vacant positions. The department is also requesting the deletion of two vacant positions which should have been deleted during the Recommended Budget cycle.

Adjustments: The Sheriff is requesting budget adjustments for the Contract Cities, Detentions, and Operations budget units. Adjustments include an increase of \$3.5 million to the Contract Cities budget unit to reflect an increase in service levels previously approved by the Board. Adjustments also include a decrease of \$1.4 million to Detentions due to equipment, services and supplies funded by the PATH II grant (\$1.1 million) and equipment funded by the State Criminal Alien Program (SCAAP) revenue (\$370,000) having been encumbered in the previous fiscal year.

In addition, the department is requesting an increase to Requirements of \$780,221 to support various grant funded activities including Salary and Benefits (\$123,572), Services and Supplies (\$828,587), Travel/Training (\$15,280), Contribution to Other Agencies (\$45,550), and Equipment (-\$232,768). These increases are funded by an increase in Sources from various state and federal grants (\$780,221).

The department is requesting to increase Requirements by \$12.7 million for the purchase of computer equipment and related software (\$500,000) and to fund various capital improvement projects (\$12.2 million). This increase will be funded by the use of prior year Proposition 172 funding that remained unspent at the end of 2023-24.

Lastly, the department is requesting the following allocation of discretionary general funding for high priority public safety needs:

- \$400,000 one-time use of the Asset Replacement Reserve for Radio Upgrade:** This funding is requested to replace the outdated radios that no longer meet operational needs.
- \$1,050,362 ongoing for Reclassifications and Equity Adjustments for Sheriff's Dispatcher classifications:** An increase in salaries and benefits costs is requested for the general fund costs of 65 reclassifications and equity adjustments of the Sheriff's Dispatcher classification series recommended by Human Resources.

Special Districts Department

Budget Adjustments				Staffing Adjustments		
Requirements	Sources	Net County Cost	Use of Fund Balance / Net Position	Additions	Deletions	Reclasses
\$3,015,279	\$464,589	\$0	\$2,550,690	0	0	0

Adjustments: CSA 60 – Apple Valley Airport (CSA 60) is requesting budget adjustments of \$416,000 for one-time expenditures related to the airfield lighting upgrade and the purchase of equipment; including two HVAC units for the California Highway Patrol and San Bernardino County Sheriff’s Department hangar, one oven range for the café, and a crack fill machine for pavement repairs throughout the airport. The Department will fund the budget adjustments with Available Unrestricted Net Position.

Public Works – Special Districts (Department) is requesting an increase in Requirements of \$1.7 million, which are funded by the County Service Area (CSA) 120 N. Etiwanda Preserve Endowment fund (Endowment Fund) (\$53,000), additional revenue (\$2,000), and the Use of Available Reserves and Unrestricted Net Position (\$1.66 million). Increases in Requirements are needed primarily to establish budget appropriation to send a refund to the State Water Resources Control Board for an overpayment received by the Department relating to the California Extended Water and Wastewater Arrearage Payment Program Grant (\$835,101), increases to purchase various equipment for CSA 64 Spring Valley Lake (\$550,000) and for additional limited term positions (\$85,000) to serve multiple districts, and to assist with the youth sports program for the County Service Area 29 – Lucerne Valley, which are partially offset by a decrease in Transfers Out (\$15,000). Other increases are for snow removal and street grading work (\$7,000), transfers for cost allocation of new fixed assets (\$200,000), and to allow for the transfer of funds from the Endowment Fund (\$53,000).

The **Big Bear Valley Recreation and Park District (District)** maintains eight parks, several community buildings including the Big Bear Valley Senior Center and Ranch Club House, three ballfields, the Big Bear Alpine Zoo, and a swim beach. The District requests an adjustment of \$65,000 in Services and Supplies for improvements to the Ranch Park pool and \$409,589 in Operating Transfers to the capital improvement fund for the Big Bear Multi-Purpose Court Project. These increases will be funded with the use of Available Reserves.

Veterans Affairs

Budget Adjustments				Staffing Adjustments		
Requirements	Sources	Net County Cost	Use of Fund Balance / Net Position	Additions	Deletions	Reclasses
\$0	\$0	\$0	\$0	0	0	0

Adjustments: Veterans Affairs is requesting an increase in Requirements for Services and Supplies (\$200,000) to allow the department to cover costs associated with temporary staffing retained to address workload issues caused by vacant positions. The increase will offset by a decrease in appropriation for Salary and Benefits due to savings from vacant positions. This will result in no net change to Requirements or Sources.

Workforce Development

Budget Adjustments				Staffing Adjustments		
Requirements	Sources	Net County Cost	Use of Fund Balance / Net Position	Additions	Deletions	Reclasses
\$406,588	\$406,588	\$0	\$0	0	0	0

Adjustments: Workforce Development Department (WDD) is requesting a budget adjustment for costs associated with activities related to the Workforce Innovation and Opportunity Act (WIOA) and the new Opportunity Young Adult (OYA) program. The increase is offset due to the new OYA grant and an increase to WIOA funding based on allocation amounts received after initial budget was complete.

Technical Previously Approved Budget Adjustments

The following adjustments reflect technical corrections to budget adjustments previously approved by the Board of Supervisors (Board); these adjustments reflect no change to the previously approved expenditure authority or purpose.

- a.** On October 22, 2024 (Item No. 50) the Board approved a budget adjustment for Community Housing Development that contained 56506500 (Advance to Available Reserve), to reflect the use of departmental reserves. The following adjustment is requested to properly reflect the use of departmental reserves in the County's financial system.

	Cost Center	Commitment Item	Description	Action	Amount
a.	6210003126	56506500	Advance to Available Reserve	Increase	\$1,149,500
a.	3126	37008880	FB Available Reserve	Decrease	\$1,149,500

- b.** On December 3, 2024 (Item No. 30) the Board approved an increase in expenditure authority for the Office of Homeless Services, utilizing the department's available reserves. The following adjustment will properly account for the use of reserves in the County's financial system.

	Cost Center	Commitment Item	Description	Action	Amount
b.	2487	37008880	Available Reserve	Decrease	\$1,840,394

- c.** On January 14, 2025 (Item No. 60) the Board approved a budget adjustment for Sheriff/Coroner/Public Administrator that contained 56506500 (Advance to Available Reserve), to reflect the use of departmental reserves. The following adjustment is requested to properly reflect the use of department reserves in the County's financial system.

	Cost Center	Commitment Item	Description	Action	Amount
c.	4430002398	56506500	Advance to Available Reserve	Increase	\$800,000
c.	2398	37008880	FB Available Reserve	Decrease	\$800,000

Capital Improvement Program – Adjustments to Project Budgets

Index No.	Location/Address	Dist	Project Name – Description	Fund	Project Number	Total Project Cost	Current Budget	Budget Adjustments	Modified Budget
Arrowhead Regional Medical Center									
1	Colton – 400 N. Pepper Ave.	5	Air Conditioner Replacement	4204	10100710	1,545,460	6,341,077	(5,000,000)	1,341,077
2	Colton – 400 N. Pepper Ave.	5	Bi-Plane Angio Room	4204	10100248	15,021,373	9,573,306	2,006,445	11,579,751
3	Colton – 400 N. Pepper Ave.	5	Central Plant Cooling Tower Replacement	4204	10101054	5,331,490	4,525,552	75,340	4,600,892
4	Colton – 400 N. Pepper Ave.	5	Central Plant Medical Vacuum System Replacement	4204	10101321	1,876,698	161,332	1,413,333	1,574,665
5	Colton – 400 N. Pepper Ave.	5	Elevator Modernization	4204	10101057	4,800,302	1,878,020	772,142	2,650,162
6	Colton – 400 N. Pepper Ave.	5	LINAC (Linear Accelerator) Replacement	4204	10101475	8,490,773	808,003	7,156,591	7,964,594
7	Colton – 400 N. Pepper Ave.	5	Linear Accelerator Unit Chiller Replacement Study	4204	10101275	654,406	41,838	504,406	546,244
8	Colton – 400 N. Pepper Ave.	5	Outpatient Lab Door Auto Widening	4204	10100463	387,687	28,185	69,999	98,184
9	Colton – 400 N. Pepper Ave.	5	Planning and Design	4204	10100777	1,450,000	148,257	300,000	448,257
10	Colton – 400 N. Pepper Ave.	5	Pneumatic Tube System	4204	10100742	874,810	108,257	374,740	482,997
11	Colton – 400 N. Pepper Ave.	5	Public Announcement System Upgrade	4204	10100839	2,767,012	15,226	2,529,333	2,544,559
12	Colton – 400 N. Pepper Ave.	5	Residual Balance	4204	NRFP	26,528,354	14,735,342	11,793,012	26,528,354
County Fire									
13	Hesperia – 17288 Olive St.	1	Stn No. 302 New Build	3100	10101201	1,789,000	256,020	1,500,000	1,756,020
14	San Bernardino – 1201 W. 9th St.	5	Stn No. 222 New Build Feasibility Study	3100	10101750	1,582,880	-	1,582,880	1,582,880
Fleet Management									
15	Victorville – 15000 Tokay St.	MD	High Desert Sewer Line	3100	10101751	1,267,814	-	1,267,814	1,267,814
Land Use Services									
16	San Bernardino – 385 N. Arrowhead Ave.	CW	One-Stop Shop	3100	10101641	5,568,026	8,568,026	(3,000,000)	5,568,026
Probation									
17	Joshua Tree – 63665 Twentynine Palms Hwy.	3	Joshua Tree Office Remodel	3100	10101277	2,156,194	2,551,385	(416,640)	2,134,745

Legend: CW: Countywide MD: Multiple Districts

Capital Improvement Program – Summary of Program Budgets

Summary of Budget Adjustments as of September 30, 2024

Program Budgets	Project#	WBSE	Project Name	2024-25 Beginning Budget	Budget Committed as of 9/30/2024	Transfers In as of 9/30/2024	Transfers Out as of 9/30/2024	2024-25 Ending Budget as of 9/30/2024
General Maintenance and Repair	24-143A	10101605	Beginning Budget	8,790,383				
			County Government Center Bird Prevention		(51,973)			
			Ending Budget	8,790,383	(51,973)	-	-	8,738,410
ADA			Beginning Budget	2,681,874				
			Ending Budget	2,681,874				2,681,874
Boiler			Beginning Budget	2,270,695				
			Ending Budget	2,270,695	-	-	-	2,270,695
Elevator			Beginning Budget	2,681,874				
			Ending Budget	2,681,874	-	-	-	2,681,874
Energy Rebate			Beginning Budget	1,210,923				
			Ending Budget	1,210,923	-	-	-	1,210,923
Exterior			Beginning Budget	3,228,735				
			25-065 10101692 8575 Haven Ave. Ext Picnic and Shade		(12,960)			
			25-066 10101693 Probation Day Reporting Center Exterior Paint		(66,126)			
			25-070 10101696 County Government Center Monument and Sculpture Repair		(60,000)			
			Ending Budget	3,228,735	(139,086)	-	-	3,089,649
Generator			Beginning Budget	428,974				
			Ending Budget	428,974	-	-	-	428,974

Program Budgets	Project#	WBSE	Project Name	2024-25 Beginning Budget	Budget Committed as of 9/30/2024	Transfers In as of 9/30/2024	Transfers Out as of 9/30/2024	2024-25 Ending Budget as of 9/30/2024
HVAC			Beginning Budget	2,681,874				
	25-060	10101686	Sheriff Barstow Jail HVAC Compressor Replacement		(15,555)			
	25-073	10101697	Sheriff Headquarters Server Room HVAC Repairs		(42,569)			
	25-075	10101701	District Attorney HVAC Condenser Pump Rebuild		(25,184)			
	25-079	10101710	Public Health Steam Coil Replacement		(27,192)			
	25-090	10101715	222 W. Hospitality Ln. Fan Motor Replacement		(20,500)			
			Ending Budget	2,681,874	(131,000)	-	-	2,550,874
Interior			Beginning Budget	883,447				
	25-069	10101711	Facilities Management Administrative Space Reconfiguration		(56,126)			
	25-074	10101700	Redlands Museum Stairwell Repairs		(18,300)			
			Ending Budget	883,447	(74,426)	-	-	809,021
Pavement			Beginning Budget	1,279,405				
			Ending Budget	1,279,405	-	-	-	1,279,405
Regional Parks			Beginning Budget	25,213				
			Ending Budget	25,213	-	-	-	25,213
Roof			Beginning Budget	1,375,627				
	25-061	10101689	Behavioral Health Transitional Age Youth Center Roof Repairs		(34,768)			
	25-064	10101691	Sheriff Training Building H Roof Replacement		(65,383)			
			Ending Budget	1,375,627	(100,151)	-	-	1,275,476

Program Budgets	Project#	WBSE	Project Name	2024-25 Beginning Budget	Budget Committed as of 9/30/2024	Transfers In as of 9/30/2024	Transfers Out as of 9/30/2024	2024-25 Ending Budget as of 9/30/2024
Safety			Beginning Budget	2,300,000				
	25-063	10101695	Agriculture and Weights/Measures Flooring Maintenance		(60,000)			
	25-089	10101714	Cal/OSHA Safety Access Ladders		(55,460)			
			Ending Budget	2,300,000	(115,460)	-	-	2,184,540
Site			Beginning Budget	1,744,977				
	25-062	10101694	Public Health Historic Building Main Water Line Break		(59,132)			
	25-077	10101712	303 W. 5th St. Backflow and Landscaping		(28,176)			
	25-078	10101709	777 Rialto Ave. Parking Lot Light Repairs		(19,570)			
			Ending Budget	1,744,977	(106,878)	-	-	1,638,099
Airports			Beginning Budget	3,064				
			Ending Budget	3,064	-	-	-	3,064
Courts			Beginning Budget	1,818,830				
	25-088	10101713	Victorville Courthouse Irrigation Control Repairs		(15,860)			
			Ending Budget	1,818,830	(15,860)	-	-	1,802,970
Security			Beginning Budget	4,788,422				
	25-067	10101698	Registrar of Voters Secure Lobby		(367,024)			
			Ending Budget	4,788,422	(367,024)	-	-	4,421,398



2024-25 FISCAL YEAR

MID-YEAR BUDGET REPORT

County Administrative Office

ATTACHMENT B

2024-25 FISCAL YEAR

**MID-YEAR
BUDGET REPORT**

County Administrative Office

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ATTACHMENT B

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Fixed Asset Detail Recommended Adjustments (All Entities)

Fund Center	Commitment Item	SAP GL Account Description	Item Description	Qty	Unit Cost Amount	Explanation
Entity: County Report Category: IT – Computer Operations				Budget Group: Administration Fund Type: Internal Service and Enterprise Fund		
1200604048	54404040	EQUIPMENT	Commvault Hyperscale	-	334,030 (334,030)	To reflect savings on the purchase of a storage backup system service which was lower than anticipated and contained expenditures in computer software expenses and professional services.
1200604048	54404040	EQUIPMENT	Cyber Ark Identity Management System	-	74,222 (74,222)	To reflect savings on the purchase of an enterprise password management system which was lower than anticipated and contains expenditures in computer software expenses and professional services.
1201404048	54404040	EQUIPMENT	Infoblox	-	108,782 (108,782)	To reflect savings on the purchase of an integrated physical and software appliance that optimizes the County's wide area network services for better performance and automation which was lower than anticipated and contains expenditures in computer software expenses and professional services.
1200604048	54404040	EQUIPMENT	Microsoft Expense Reimbursement Portal	(1)	241,935 (241,935)	For the purchase of a tracking system in the Microsoft 365 environment to manage requests that do not go through ITD's service desk, such as Public Records Act requests, human resource-related requests, and audits). Funds are being repurposed for computer software expenses per the new capitalization threshold for equipment of \$10,000.
Entity: County Report Category: IT – Telecommunication Services				Budget Group: Administration Fund Type: Internal Service and Enterprise Fund		
1200704020	54404040	EQUIPMENT	Telecommunications-related equipment for unplanned customer requests	(1)	100,000 (100,000)	For the purchase of telecommunications-related equipment for unplanned customer requests. Funds are being repurposed for computer software expenses per the new capitalization threshold for equipment of \$10,000.
1200404020	54404040	EQUIPMENT	Voice Over Internet Protocol (VoIP) Software Licenses	1	600,000 600,000	For the purchase of one VoIP software licenses for unplanned customer requests.
Entity: County Report Category: Auditor-Controller/Treasurer/Tax Collector				Budget Group: Fiscal Fund Type: General Fund		
3409001000	54404040	EQUIPMENT	Cisco Enterprise Firewall Appliance	1	50,000 50,000	For the purchase of a Cisco 3110 Firepower Firewall to ensure business continuity and provide redundancy and failover, eliminating a single point of failure of infrastructure and security for ATC's internet connection.
3409001000	54404040	EQUIPMENT	Cisco Enterprise Network Switch (Nexus)	1	23,000 23,000	For the purchase of a Cisco 9300 Nexus Switch for the data center. This switch will replace an end-of-life switch, provide much needed network redundancy and security, and will also provide faster throughput and capacity.

Fund Center	Commitment Item	SAP GL Account Description	Item Description	Qty	Unit Cost Amount	Explanation
Entity: County Report Category: Auditor-Controller/Treasurer/Tax Collector				Budget Group: Fiscal Fund Type: General Fund		
3409001000	54404040	EQUIPMENT	Cisco Enterprise Network Switches	10	18,000 180,000	For the purchase of 10 Cisco 9300 Catalyst switches to replace part of the ATC network infrastructure and end-of-life network switch infrastructure throughout the department.
3409001000	54404040	EQUIPMENT	Dell Direct Attached Storage	1	40,000 40,000	For the purchase of a direct-attached storage unit, which is required to replace three end-of-support units. This new unit will house data backups for disaster recovery preparedness for ATC on-premise data.
3409001000	54404040	EQUIPMENT	Dell Enterprise server hardware	1	13,000 13,000	For the purchase of a replacement server for ATC's primary data Center to replace an aging, unsupported, end-of-life server.
3409001000	54404040	EQUIPMENT	Dell Enterprise server hardware (HDGC)	1	28,000 28,000	For the purchase of a server for the High Desert Government Center data backup site to replace an aging, end-of-life server.
3409001000	54404040	EQUIPMENT	Microsoft Surface Hub 50"	2	11,500 23,000	For the purchase of a Microsoft Surface Hub for several use cases, including improved collaboration on projects, improved experience in video conferencing, whiteboarding ideas, and executive meetings.
3409001000	54404040	EQUIPMENT	Microsoft Surface Hub 85"	1	28,000 28,000	For the purchase of a Microsoft Surface Hub for several use cases, including improved collaboration on projects, improved experience in video conferencing, whiteboarding ideas, and executive meetings.
Entity: County Report Category: HS-Administrative Claim				Budget Group: Human Services Fund Type: General Fund		
5010001000	54504050	VEHICLES	Cargo Vans	(7)	58,232 (407,624)	Cargo Vans will no longer be purchased. Adjustment is requested to reallocate budget.
5010001000	54404040	EQUIPMENT	Copiers	(8)	10,000 (80,000)	Copy machines will no longer be purchased. Adjustment is requested to reallocate budget.
5010001000	54404040	EQUIPMENT	Drones	4	20,000 80,000	For the purchase of drones for Program Integrity Division surveillance of fraud sting operations.
5010001000	54404040	EQUIPMENT	ITSD Order Picker	1	30,000 30,000	For the purchase of a new order picker for warehouse file system.
5010001000	54504050	VEHICLES	Minivans	12	52,483 629,796	For the purchase of minivans needed to replacement older vehicles.
5010001000	54404040	EQUIPMENT	Misc. Computer Equipment	(1)	90,000 (90,000)	Misc. computer equipment is no longer needed. Adjustment is requested to reallocate budget.

Fund Center	Commitment Item	SAP GL Account Description	Item Description	Qty	Unit Cost Amount	Explanation
Entity: County Report Category: HS-Administrative Claim				Budget Group: Human Services Fund Type: General Fund		
5010001000	54404040	EQUIPMENT	PERC Security Camera System	1	60,000 60,000	For the purchase of security camera system for the new PERC facility.
5010001000	54504050	VEHICLES	PID Mobile Van	1	293,117 293,117	For the purchase of a Program Integrity mobile crisis van.
5010001000	54504050	VEHICLES	Sedans	2	28,651 57,302	For the purchase of sedans needed for social worker staff growth.
5010001000	54504050	VEHICLES	SUVs	(5)	46,626 (233,130)	SUVs will no longer be purchased. Adjustment is requested to reallocate budget.
5010001000	54504050	VEHICLES	TAD Mobile Van	-	220,000 (280,000)	To reflect savings of a TAD mobile van which cost significantly less than was budgeted.
5010001000	54504050	VEHICLES	Trucks	(1)	59,461 (59,461)	Truck will no longer be purchased. Adjustment is requested to reallocate budget.
Entity: County Report Category: Public Health – Special Revenue Funds				Budget Group: Human Services Fund Type: Special Revenue Fund		
9300002759	54404040	EQUIPMENT	Cepheid GX16 10 Color	-	87,000 (87,000)	To reflect savings on the purchase of a genetic testing and molecular diagnostic instrument. Adjustment is request to reallocate budget to support a VC-TORCH 6 system with FIREWORKS integration.
9300002759	54404040	EQUIPMENT	VC-TORCH 6 Modules System	(1)	47,000 (47,000)	To substitute the purchase of a VC-TORCH 6 system for a VC-TORCH 6 system with FIREWORKS integration.
9300002759	54404040	EQUIPMENT	VC-TORCH 6 System with FIREWORKS integration	1	134,000 134,000	To purchase infectious disease diagnostic equipment for improved diagnostic efficiency and data visibility.
Entity: County Report Category: District Attorney				Budget Group: Law and Justice Fund Type: General Fund		
4500001000	54404040	EQUIPMENT	Equipment	(28)	9,207 (257,792)	For the purchase Cisco Switches, funds are being reallocated to Services and Supplies per the new capitalization threshold for equipment of \$10,000.

Fund Center	Commitment Item	SAP GL Account Description	Item Description	Qty	Unit Cost Amount	Explanation
Entity: County Report Category: Probation – Administration/Corrections/Detention				Budget Group: Law and Justice Fund Type: General Fund		
4810001000	54404040	EQUIPMENT	Clinical Station Lite Carts	4	18,000 72,000	For the purchase of four clinical station lite carts to facilitate Cal-AIM continuity of care efforts for juveniles exiting the ARISE program.
4810001000	54404040	EQUIPMENT	Forklift	1	70,000 70,000	For the purchase of one forklift for ARISE's Youth Vocation Training program.
4810001000	54404040	EQUIPMENT	Forklift	(2)	30,000 (60,000)	To substitute the purchase of two forklifts at \$30,000 each for one forklift at \$70,000 for the ARISE warehouse.
4810001000	54404040	EQUIPMENT	Binoculars	0	10,000 (10,000)	To reflect saving on the purchase of binoculars. Adjustment is requested to reallocate budget for the purchase of a \$70,000 forklift for the ARISE warehouse.
4810001000	54404040	EQUIPMENT	Forklift	1	70,000 70,000	To substitute the purchase of two forklifts at \$30,000 each for one forklift at \$70,000 for the ARISE warehouse.
4810001000	54404040	EQUIPMENT	Generator	1	100,000 100,000	For the purchase of one generator to support the department's emergency preparedness.
4810001000	54404040	EQUIPMENT	Metal Detectors	11	20,000 220,000	For the purchase of 11 metal detectors to screen clients and visitors for increased security at various department facilities.
4810001000	54404040	EQUIPMENT	Training Simulator	1	160,000 160,000	For the purchase of one training simulator to support West Valley Probation Training Center resources.
4810001000	54404040	EQUIPMENT	Transportable Exam Backpacks	2	15,000 30,000	For the purchase of two transportable exam backpacks to facilitate Cal-AIM continuity of care efforts for juveniles exiting the ARISE program.
Entity: County Report Category: Sheriff/Coroner/Public Administrator – Contracts				Budget Group: Law and Justice Fund Type: General Fund		
4410001000	54504050	VEHICLES	Patrol Vehicles	2	57,110 114,220	For the purchase of two Patrol Vehicles for Contract cities.
4410001000	54504050	VEHICLES	Specialty Vehicle	1	83,701 83,701	For the purchase of one Specialty Vehicle for Contract cities.

Fund Center	Commitment Item	SAP GL Account Description	Item Description	Qty	Unit Cost Amount	Explanation
Entity: County Report Category: Sheriff/Coroner/Public Administrator – Detentions				Budget Group: Law and Justice Fund Type: General Fund		
4420001000	54404040	EQUIPMENT	Booths	(46)	10,000 (460,000)	Adjustment due to items having been encumbered in FY 2023-24.
4420001000	54404040	EQUIPMENT	Dryers	(5)	30,000 (150,000)	Adjustment due to items having been encumbered in FY 2023-24.
4420001000	54404040	EQUIPMENT	Video System	(60)	6,000 (360,000)	Adjustment due to items having been encumbered in FY 2023-24.
4420001000	54404040	EQUIPMENT	Washers	(4)	55,000 (220,000)	Adjustment due to items having been encumbered in FY 2023-24.
Entity: County Report Category: Sheriff/Coroner/Public Administrator – Operations				Budget Group: Law and Justice Fund Type: General Fund		
4430001000	54404040	EQUIPMENT	Computer Equipment	4	19,000 76,000	For the purchase of four computer equipment for the Technical Services Division.
4430001000	54404040	EQUIPMENT	Computer Equipment	1	5,400 5,400	For the purchase of one computer equipment for the Technical Services Division.
4430001000	54404040	EQUIPMENT	Computer Equipment	-	24,190 (24,190)	To reflect savings on the purchase of computer equipment and provide funding for the purchase of six Unmanned Aircraft Systems.
4430001000	54404040	EQUIPMENT	Computer Equipment	-	36,614 (36,614)	To reflect savings on the purchase of computer equipment and provide funding for the purchase of six Unmanned Aircraft Systems.
4438001000	54404040	EQUIPMENT	Gym Equipment – BSCC Officer Wellness	(5)	\$7,500 (\$37,500)	For the purchase of gym equipment, funds are being reallocated to Services and Supplies per the new capitalization threshold for equipment of \$10,000.
4438001000	54404040	EQUIPMENT	Gym Equipment – BSCC Officer Wellness	(2)	20,000 (40,000)	For the purchase of gym equipment, funds are being reallocated to Services and Supplies per the new capitalization threshold for equipment of \$10,000.
4438001000	54404040	EQUIPMENT	Gym Equipment – BSCC Officer Wellness	(20)	10,000 (200,000)	For the purchase of gym equipment, funds are being reallocated to Services and Supplies per the new capitalization threshold for equipment of \$10,000.
4438001000	54404040	EQUIPMENT	Radio Frequency Direction Finding Equipment	1	44,732 44,732	For the purchase of one Radio Frequency Direction Finding Equipment.
4430001000	54404040	EQUIPMENT	Specialized Equipment	(1)	100,000 (100,000)	To reflect the purchase of specialist equipment no longer needed and provide funding for the purchase of six Unmanned Aircraft Systems.

Fund Center	Commitment Item	SAP GL Account Description	Item Description	Qty	Unit Cost Amount	Explanation
Entity: County Report Category: Sheriff/Coroner/Public Administrator – Operations				Budget Group: Law and Justice Fund Type: General Fund		
4430001000	54404040	EQUIPMENT	Unmanned Aircraft System	5	26,800 134,000	To purchase five Unmanned Aircraft Systems.
4430001000	54404040	EQUIPMENT	Unmanned Aircraft System	1	26,804 26,804	To purchase one Unmanned Aircraft Systems.
4430001000	54504050	VEHICLES	Vehicle – BSCC Officer Wellness Grant	(1)	50,000 (50,000)	To reflect the purchase of a vehicle not allowed per BSCC Officer Wellness Grant guidelines. Adjustment to reallocation budget.
Entity: County Report Category: Sheriff/Coroner/Public Administrator – Special Revenue Funds				Budget Group: Law and Justice Fund Type: Special Revenue Funds		
4430002384	54504050	VEHICLES	Arson/Bomb Response Truck	1	166,668 166,668	To purchase one Arson/Bomb response truck.
4430002384	54504050	VEHICLES	Arson/Bomb Response Truck	2	166,666 333,332	To purchase two Arson/Bomb response trucks.
4430002384	54504050	VEHICLES	ARV	(1)	500,000 (500,000)	To reflect a fixed asset no longer needed and provide funding for the purchase of three Arson/Bomb response trucks.
4430002384	54404040	EQUIPMENT	Small Unmanned Aviation System	(4)	15,000 (60,000)	To reflect fixed assets no longer needed and provide funding for the purchase of video wall systems.
4430002384	54404040	EQUIPMENT	Unmanned Aerial System	(1)	30,000 (30,000)	To reflect a fixed asset no longer needed and provide funding for the purchase of video wall systems.
4430002384	54404040	EQUIPMENT	Video Wall System	1	375,000 375,000	To purchase a Video Wall System for the High Desert Government Center Emergency Operations Center.
4430002384	54404040	EQUIPMENT	Video Wall System	1	625,000 625,000	To purchase a Video Wall System for the Sheriff's Intelligence Headquarters.
Entity: County Report Category: Public Works – Transportation – Special Revenue Funds				Budget Group: Operations and Community Services Fund Type: Special Revenue Fund		
6650002008	54404040	EQUIPMENT	Blade Attachment	1	50,000 50,000	To increase budget for a Blade Attachment due to price increases of equipment.
6650002008	54404040	EQUIPMENT	Blade Attachment	(1)	30,000 (30,000)	To increase budget for a Blade Attachment due to price increases of equipment.

Fund Center	Commitment Item	SAP GL Account Description	Item Description	Qty	Unit Cost Amount	Explanation
Entity: County Report Category: Public Works – Transportation – Special Revenue Funds				Budget Group: Operations and Community Services Fund Type: Special Revenue Fund		
6650002008	54504050	VEHICLES	Dump Truck	1	450,000 450,000	For the purchase of one new dump truck for the Transportation division.
6650002008	54504050	VEHICLES	Line Laser	1	35,000 35,000	To increase budget for a Line Laser due to price increases of vehicles.
6650002008	54504050	VEHICLES	Line Laser	(1)	20,000 (20,000)	To increase budget for a Line Laser due to price increases of vehicles.
6650002008	54404040	EQUIPMENT	Message Board	2	45,000 90,000	For the purchase of two new message boards for the Transportation division.
6650002008	54404040	EQUIPMENT	Plow Blade Attachment	2	15,000 30,000	For the purchase of two new plow blade attachments in the Transportation division.
6650002008	54504050	VEHICLES	Scissor Lift	1	60,000 60,000	To increase budget for a Scissor Lift due to price increases of vehicles.
6650002008	54504050	VEHICLES	Scissor Lift	(1)	40,000 (40,000)	To increase budget for a Scissor Lift due to price increases of vehicles.
6650002008	54504050	VEHICLES	Specialty Truck	4	160,000 640,000	To increase budget for Specialty Trucks due to price increases of vehicles.
6650002008	54504050	VEHICLES	Specialty Truck	(4)	140,000 (560,000)	To increase budget for Specialty Trucks due to price increases of vehicles.
6650002008	54504050	VEHICLES	Tractor	1	400,000 400,000	To increase budget for a Tractor due to price increases of vehicles.
6650002008	54504050	VEHICLES	Tractor	(1)	350,000 (350,000)	To increase budget for a Tractor due to price increases of vehicles.
6650002008	54504050	VEHICLES	Trailer	1	35,000 35,000	To increase budget for a Trailer due to price increases of vehicles.
6650002008	54504050	VEHICLES	Trailer	1	65,000 65,000	To increase budget for a Trailer due to price increases of vehicles.
6650002008	54504050	VEHICLES	Trailer	(1)	45,000 (45,000)	To increase budget for a Trailer due to price increases of vehicles.

Fund Center	Commitment Item	SAP GL Account Description	Item Description	Qty	Unit Cost Amount	Explanation
Entity: County Report Category: Public Works – Transportation – Special Revenue Funds				Budget Group: Operations and Community Services Fund Type: Special Revenue Fund		
6650002008	54504050	VEHICLES	Trailer	(1)	25,000 (25,000)	To increase budget for a Trailer due to price increases of vehicles.
6650002008	54504050	VEHICLES	Transport Unit	1	450,000 450,000	To increase budget for a Transport Unit due to price increases of vehicles.
6650002008	54504050	VEHICLES	Transport Unit	1	1,000,000 1,000,000	To increase budget for a Transport Unit due to price increases of vehicles.
6650002008	54504050	VEHICLES	Transport Unit	(1)	350,000 (350,000)	To increase budget for a Transport Unit due to price increases of vehicles.
6650002008	54504050	VEHICLES	Transport Unit	(1)	700,000 (700,000)	To increase budget for a Transport Unit due to price increases of vehicles.
Entity: County Report Category: Registrar of Voters				Budget Group: Operations and Community Services Fund Type: General Fund		
6800001000	54404040	EQUIPMENT	Ballot Extractor	-	600,000 (600,000)	To reflect savings on the purchase of Ballot Extractors which cost significantly less than was budgeted. Adjustment is requested to reallocate budget.
Entity: Fire Report Category: Valley Regional Service Zone				Budget Group: Valley Regional Service Zone Fund Type: Internal Service and Enterprise Fund		
5802262434	54504050	VEHICLES	Fire Engine	1	1,300,000 1,300,000	For the purchase of a Fire Engine for Station 226.
Entity: Flood Report Category: Flood Control Equipment				Budget Group: Flood Control District Fund Type: Internal Service and Enterprise Fund		
1970004140	54504050	VEHICLES	Boom Lift	1	220,000 220,000	To increase budget for a Boon Lift truck due to price increases of vehicles.
1970004140	54504050	VEHICLES	Boom Lift	(1)	100,000 (100,000)	To increase budget for a Boon Lift truck due to price increases of vehicles.

Fund Center	Commitment Item	SAP GL Account Description	Item Description	Qty	Unit Cost Amount	Explanation
Entity: Special Districts Report Category: General Districts – Enterprise				Budget Group: General Districts Fund Type: Internal Service and Enterprise Fund		
4003004552	54404045	HEAVY EQUIPMENT	Crack fill machine	1	130,000 130,000	For the purchase of equipment used for pavement repairs at Apple Valley Airport.
4003004552	54404040	EQUIPMENT	HVAC Unit	2	62,500 125,000	For the purchase of HVAC units for CHP and Sheriff hangar at Apple Valley Airport.
4003004552	54404040	EQUIPMENT	Oven Range	1	11,000 11,000	For the purchase of equipment to be used at the café located at Apple Valley Airport.
Entity: Special Districts Report Category: General Districts				Budget Group: General Districts Fund Type: Special Revenue Fund		
1052001378	54504050	VEHICLES	Combo Sewer Truck	(1)	600,000 (600,000)	To increase budget for a Combo Sewer Truck due to price increases of vehicles.
1052001378	54504050	VEHICLES	Combo Sewer Truck	1	700,000 700,000	To increase budget for a Combo Sewer Truck due to price increases of vehicles.
1052001378	54504050	VEHICLES	Dump Truck	(1)	150,000 (150,000)	To increase budget for a Dump Truck due to price increases of vehicles.
1052001378	54504050	VEHICLES	Dump Truck	1	250,000 250,000	To increase budget for a Dump Truck due to price increases of vehicles.
Entity: Special Districts Report Category: Sanitation Districts				Budget Group: Sanitation Districts Fund Type: Internal Service and Enterprise Fund		
4200004572	54404045	HEAVY EQUIPMENT	Backhoe	1	150,000 150,000	For the purchase of a new backhoe equipment for operations in CSA 64 Spring Valley Lake.
4200004572	54404040	EQUIPMENT	Generators	3	133,333 400,000	For the purchase of three new generators for operations in CSA 64 Spring Valley Lake.

Special Revenue Funds – Use of Reserves (All Entities)

Entity	Department	Fund	Amount	Inc/Dec
County	Public Works – Transportation Special Revenue Funds	2008	(1,185,000)	Decrease
Fire	Fire Administration	2410	(154,028)	Decrease
	North Desert Regional Service Zone	2442	(1,789,000)	Decrease
	Valley Regional Service Zone	2434	(2,882,880)	Decrease
Flood	Flood Control Consolidated	2518	(59,230)	Decrease
		2522	(28,140)	Decrease
		2526	(12,340)	Decrease
		2532	(16,120)	Decrease
		2536	(810)	Decrease
		2540	(2,538,360)	Decrease
Special Districts	General Reserve	3920	(53,000)	Decrease
	Park Districts	1318	(15,000)	Decrease
	Park Districts – Big Bear Valley Recreation and Park District	2580	(474,589)	Decrease
	Road Districts	1564	(2,000)	Decrease
		1726	(5,000)	Decrease

Mid-Year List of Adjustments

Entity	Department	Entry Document	Funds Center	Commitment Item	Name of a Commitment Item	Total
County	Airports	400005440	6315001000	52002180	UTILITIES	73,231
		400005440	6315001000	52002400	PROF & SPECIALIZED S	20,000
		400005440	6315001000	52002455	CONSULTING	158,000
		400005440	6315001000	52002835	GENERAL HOUSEHOLD EX	4,000
		400005440	6311001000	52002116	COMPUTER HARDWARE EX	4,000
		400005440	6311001000	52002125	INVENTORABLE EQUIPM	5,000
		400005440	6311001000	52942942	HOTEL - NON-TAXABLE	2,500
		400005440	6311001000	52942945	AIR TRAVEL	2,500
		400005440	6311001000	52002455	CONSULTING	179,000
		400005440	6310001000	40909975	OP TRANSFERS IN	448,231
		400005440	6311002182	55305030	OPERATING TRSF OUT	448,231
		400005440	6311002182	40809970	OTHER	448,231
	All Other Funding	400005656	1161161000	40509194	ARPA RECVRY FD DIST	21,523,362
		400005656	1161161000	40308500	INTEREST	3,276,638
		400005693	1161161000	40008137	PROP TX IN LIEU OF V	13,021,492
		400005731	1161161000	40909975	OP TRANSFERS IN	3,000,000
		400005741	1280001000	56006000	APPR CONTINGENCS (BU	37,821,492
		400005763	1161161000	55305030	OPERATING TRSF OUT	5,236,224
		400005764	1280001000	56006000	APPR CONTINGENCS (BU	(7,352,578)
	Arrowhead Regional Medical Center	400005470	9186204200	51001010	REGULAR SALARY	2,013,124
		400005470	9182424200	51001010	REGULAR SALARY	1,400,000
		400005470	9182424200	51001010	REGULAR SALARY	977,000
		400005470	9110004200	55305030	OPERATING TRSF OUT	14,838,750
		400005470	9110004200	40449660	ARMC - HOSP FEE - DI	2,082,000
		400005470	9110004200	40609972	OTHER GRANTS	14,838,750
		400005470	9110004200	40909995	RESIDUAL EQUITY TRSF	2,308,124
		400005700	9110004200	51001010	REGULAR SALARY	413,462

Entity	Department	Entry Document	Funds Center	Commitment Item	Name of a Commitment Item	Total
County	Arrowhead Regional Medical Center	400005700	9110004200	40909995	RESIDUAL EQUITY TRSF	250,956
		400005700	9110004200	40449685	ARMC - AB85 RATE RAN	162,506
	Arrowhead Regional Medical Center – CIP	400005505	7700004204	54304030	STRUCT & IMPROV TO S	7,156,591
		400005505	7700004204	40909975	OP TRANSFERS IN	7,156,591
		400005523	7700004204	54304030	STRUCT & IMPROV TO S	2,006,445
		400005523	7700004204	40909995	RESIDUAL EQUITY TRSF	2,006,445
		400005523	7700004204	54304030	STRUCT & IMPROV TO S	69,999
		400005523	7700004204	40909995	RESIDUAL EQUITY TRSF	69,999
		400005523	7700004204	54304030	STRUCT & IMPROV TO S	374,740
		400005523	7700004204	40909995	RESIDUAL EQUITY TRSF	374,740
		400005523	7700004204	54304030	STRUCT & IMPROV TO S	2,529,333
		400005523	7700004204	40909995	RESIDUAL EQUITY TRSF	2,529,333
		400005523	7700004204	54304030	STRUCT & IMPROV TO S	75,340
		400005523	7700004204	40909995	RESIDUAL EQUITY TRSF	75,340
		400005523	7700004204	54304030	STRUCT & IMPROV TO S	504,406
		400005523	7700004204	40909995	RESIDUAL EQUITY TRSF	504,406
		400005523	7700004204	54304030	STRUCT & IMPROV TO S	1,413,333
		400005523	7700004204	40909995	RESIDUAL EQUITY TRSF	1,413,333
		400005523	7700004204	54304030	STRUCT & IMPROV TO S	772,142
		400005523	7700004204	40909995	RESIDUAL EQUITY TRSF	772,142
		400005523	7700004204	54304030	STRUCT & IMPROV TO S	300,000
		400005523	7700004204	40909995	RESIDUAL EQUITY TRSF	300,000
		400005523	7701004204	54304030	STRUCT & IMPROV TO S	(8,045,738)
		400005523	7701004204	40909999	RESIDUAL EQUITY TRSF	(8,045,738)
		400005523	7700004204	54304030	STRUCT & IMPROV TO S	(5,000,000)
		400005523	7701004204	40909975	OP TRANSFERS IN	14,838,750
		400005523	7701004204	40909995	RESIDUAL EQUITY TRSF	5,000,000
		400005523	7701004204	54304030	STRUCT & IMPROV TO S	14,838,750
		400005523	7700004204	40909999	RESIDUAL EQUITY TRSF	(5,000,000)
		400005523	7701004204	54304030	STRUCT & IMPROV TO S	5,000,000
		400005523	7701004204	40909999	RESIDUAL EQUITY TRSF	(600,000)
		400005523	7701004204	54304030	STRUCT & IMPROV TO S	(600,000)

Entity	Department	Entry Document	Funds Center	Commitment Item	Name of a Commitment Item	Total
County	Arrowhead Regional Medical Center – CIP	400005523	7702004204	40909995	RESIDUAL EQUITY TRSF	600,000
		400005523	7702004204	54304030	STRUCT & IMPROV TO S	600,000
	Assessor/Recorder/County Clerk	400005690	3110002756	52002445	OTHER PROFESS & SPEC	5,236,224
		400005690	3110002756	40909975	OP TRANSFERS IN	5,236,224
	Auditor-Controller/Treasurer/Tax Collector	400005356	3409001000	54404040	EQUIPMENT	28,000
		400005356	3409001000	54404040	EQUIPMENT	23,000
		400005356	3409001000	51001000	OP EXPENDITURE - SAL	(51,000)
		400005389	3409001000	54404040	EQUIPMENT	13,000
		400005389	3409001000	51001000	OP EXPENDITURE - SAL	(13,000)
		400005408	3400001000	52002116	COMPUTER HARDWARE EX	44,000
		400005408	3400001000	51001000	OP EXPENDITURE - SAL	(44,000)
		400005408	3407001000	52002116	COMPUTER HARDWARE EX	5,500
		400005408	3407001000	51001000	OP EXPENDITURE - SAL	(5,500)
		400005408	3409001000	52002116	COMPUTER HARDWARE EX	5,500
		400005408	3409001000	51001000	OP EXPENDITURE - SAL	(5,500)
		400005409	3409001000	52002116	COMPUTER HARDWARE EX	100,000
		400005409	3409001000	51001000	OP EXPENDITURE - SAL	(100,000)
		400005413	3402001000	52002870	GEN MAINT-STRUCT,IM	22,620
		400005413	3402001000	51001000	OP EXPENDITURE - SAL	(22,620)
		400005414	3404101000	52002115	COMPUTER SOFTWARE EX	100,000
		400005414	3404001000	51001000	OP EXPENDITURE - SAL	(100,000)
		400005420	3409001000	54404040	EQUIPMENT	40,000
		400005420	3409001000	51001000	OP EXPENDITURE - SAL	(40,000)
		400005421	3409001000	54404040	EQUIPMENT	28,000
		400005421	3409001000	51001000	OP EXPENDITURE - SAL	(28,000)
		400005422	3409001000	54404040	EQUIPMENT	23,000
		400005422	3409001000	51001000	OP EXPENDITURE - SAL	(23,000)
		400005424	3409001000	54404040	EQUIPMENT	50,000
		400005424	3409001000	51001000	OP EXPENDITURE - SAL	(50,000)
		400005425	3409001000	54404040	EQUIPMENT	180,000
		400005425	3409001000	51001000	OP EXPENDITURE - SAL	(180,000)

Entity	Department	Entry Document	Funds Center	Commitment Item	Name of a Commitment Item	Total
County	Capital Improvement Program	400005506	7700003100	54304030	STRUCT & IMPROV TO S	(416,640)
		400005506	7700003100	40909975	OP TRANSFERS IN	(416,640)
		400005526	7700003100	54104010	IMPROVEMENTS TO LAND	1,267,814
		400005526	7700003100	55415017	CAP ASSETS TRSF IN	(1,267,814)
		400005527	7700003100	54304030	STRUCT & IMPROV TO S	1,582,880
		400005527	7700003100	55415017	CAP ASSETS TRSF IN	(1,582,880)
		400005536	7700003100	54304030	STRUCT & IMPROV TO S	1,500,000
		400005536	7700003100	55415017	CAP ASSETS TRSF IN	(1,500,000)
		400005731	7700003100	54304030	STRUCT & IMPROV TO S	(3,000,000)
		400005731	7700003100	55305030	OPERATING TRSF OUT	3,000,000
	Community Development and Housing	400005313	6210002482	53003205	PUBLIC ASSISTANCE	62,734
		400005313	6210002482	55405018	INTERNAL COST ALLOCA	21,900
		400005313	6210002482	40509094	FEDERAL - GRANTS	84,634
		400005692	6210003126	56506500	ADV TO AVAILABLE RES	1,149,500
	County Administrative Office	400005666	1100001000	51001000	OP EXPENDITURE - SAL	(200,000)
		400005666	1100001000	52002445	OTHER PROFESS & SPEC	200,000
		400005682	1100001000	51001000	OP EXPENDITURE - SAL	(300,000)
		400005682	1100001000	52002445	OTHER PROFESS & SPEC	300,000
	County Communications Group	400005308	1370001000	51001000	OP EXPENDITURE - SAL	(262,393)
		400005308	1370001000	40709800	OTHER SERVICES	(262,393)
	County Trial Courts	400005500	1100002320	40308500	INTEREST	7,170
		400005500	1100002320	40709375	COURT FEES - CIVIL	992,830
		400005500	1100002320	55305030	OPERATING TRSF OUT	1,000,000
	District Attorney	400005450	4500001000	52002115	COMPUTER SOFTWARE EX	257,792
		400005450	4500001000	54404040	EQUIPMENT	(257,792)
	Human Services Administrative Claim	400005510	5019001000	55305030	OPERATING TRSF OUT	2,000,000
		400005510	5019001000	40909975	OP TRANSFERS IN	2,000,000
	Innovation and Technology	400005332	1200104042	52002115	COMPUTER SOFTWARE EX	68,602
		400005332	1200104042	40909995	RESIDUAL EQUITY TRSF	68,602
		400005332	1200104042	52002445	OTHER PROFESS & SPEC	2,250,000
		400005332	1200104042	40709850	APP DEV ENHCMT SVCS	2,250,000
		400005476	1200604048	52002115	COMPUTER SOFTWARE EX	53,222

Entity	Department	Entry Document	Funds Center	Commitment Item	Name of a Commitment Item	Total
County	Innovation and Technology	400005476	1200604048	52002445	OTHER PROFESS & SPEC	21,000
		400005476	1200604048	54404040	EQUIPMENT	(74,222)
		400005476	1200604048	52002445	OTHER PROFESS & SPEC	131,000
		400005476	1200604048	40909995	RESIDUAL EQUITY TRSF	131,000
		400005476	1200604048	52002445	OTHER PROFESS & SPEC	91,000
		400005476	1200604048	40909995	RESIDUAL EQUITY TRSF	91,000
		400005476	1200604048	52002445	OTHER PROFESS & SPEC	241,935
		400005476	1200604048	54404040	EQUIPMENT	(241,935)
		400005476	1200604048	54404040	EQUIPMENT	(334,030)
		400005476	1200604048	52002445	OTHER PROFESS & SPEC	44,230
		400005476	1200604048	52002115	COMPUTER SOFTWARE EX	289,800
		400005476	1201404048	54404040	EQUIPMENT	(108,782)
		400005476	1201404048	52002445	OTHER PROFESS & SPEC	36,275
		400005476	1201404048	52002115	COMPUTER SOFTWARE EX	72,507
		400005477	1200404020	54404040	EQUIPMENT	600,000
		400005477	1200404020	55405016	CAP ASSETS TRSF OUT	(600,000)
		400005477	1200704020	52002050	PURCHASE OF MATERIAL	85,000
		400005477	1200704020	40909995	RESIDUAL EQUITY TRSF	85,000
		400005477	1200304020	52002445	OTHER PROFESS & SPEC	200,000
		400005477	1200404020	55405016	CAP ASSETS TRSF OUT	(200,000)
		400005477	1200704020	54404040	EQUIPMENT	(100,000)
		400005477	1200704020	52002115	COMPUTER SOFTWARE EX	100,000
	Land Use Services	400005326	6930001000	55415013	SRVCS & SUPPLIES TRS	(300,000)
		400005326	6930001000	52002445	OTHER PROFESS & SPEC	300,000
		400005327	6950001000	51001010	REGULAR SALARY	(480,000)
		400005327	6950001000	52002445	OTHER PROFESS & SPEC	480,000
		400005328	6930001000	51001010	REGULAR SALARY	(200,000)
		400005328	6930001000	52002449	OUTSIDE LEGAL COUNSE	100,000
		400005328	6930001000	52002450	APPLICATION DEV ENHA	100,000
		400005352	6920001000	51001010	REGULAR SALARY	(564,000)
		400005352	6920001000	52002445	OTHER PROFESS & SPEC	564,000
		400005740	6910001000	52002090	MISCELLANEOUS EXPENS	3,000,000

Entity	Department	Entry Document	Funds Center	Commitment Item	Name of a Commitment Item	Total
County	Office of Emergency Services	400005610	1086201000	55415013	SRVCS & SUPPLIES TRS	(242,339)
		400005610	1086201000	52942941	CONF/TRNG/SEMINAR FE	192,000
		400005610	1086201000	52942945	AIR TRAVEL	16,000
		400005610	1086201000	52942942	HOTEL - NON-TAXABLE	7,000
		400005610	1086201000	52942943	MEALS - NON-TAXABLE	5,000
		400005610	1086201000	52942946	OTHER TRAVEL-NON-TAX	10,000
		400005610	1086201000	52002130	NONINVENTORIAL EQU	12,339
		400005732	1086001000	51001010	REGULAR SALARY	1,065,992
	Probation	400005239	4810001000	52002445	OTHER PROFESS & SPEC	750,000
		400005239	4810001000	55415411	SAL & BEN TRSF IN-GA	(750,000)
		400005254	4810001000	40008296	1/2% SALES TAX-PUB S	160,000
		400005254	4810001000	54404040	EQUIPMENT	160,000
		400005255	4810001000	40008296	1/2% SALES TAX-PUB S	70,000
		400005255	4810001000	54404040	EQUIPMENT	70,000
		400005256	4810001000	40408955	STATE - GRANTS	72,000
		400005256	4810001000	54404040	EQUIPMENT	72,000
		400005257	4810001000	40408955	STATE - GRANTS	30,000
		400005257	4810001000	54404040	EQUIPMENT	30,000
		400005264	4810001000	40008296	1/2% SALES TAX-PUB S	100,000
		400005264	4810001000	54404040	EQUIPMENT	100,000
		400005265	4810001000	55305030	OPERATING TRSF OUT	5,000,000
		400005265	4810001000	51001010	REGULAR SALARY	(5,000,000)
		400005266	4810001000	40458711	REALIGNMENT 2011	(5,111,462)
		400005266	4810001000	55305030	OPERATING TRSF OUT	(5,111,462)
		400005275	4810001000	51001000	OP EXPENDITURE - SAL	2,297,076
		400005275	4810001000	40408840	STATE OTHER	2,297,076
		400005290	4810002740	53003230	OTHER SUPPORT & CARE	(750,000)
		400005290	4810002740	55405410	SAL & BEN TRSF OUT-G	750,000
		400005305	4810001000	40008296	1/2% SALES TAX-PUB S	220,000
		400005305	4810001000	54404040	EQUIPMENT	220,000
	Project and Facilities Management	400005393	7303001000	52002830	CONTRACT CUSTODIAL S	400,000
		400005393	7303001000	40709651	REQUISITION WORK	400,000

Entity	Department	Entry Document	Funds Center	Commitment Item	Name of a Commitment Item	Total
County	Public Works	400005385	6650002008	54404040	EQUIPMENT	140,000
		400005385	6650002008	54504050	VEHICLES	1,045,000
	Registrar of Voters	400005348	6800001000	52002135	SPECIAL DEPT EXPENSE	600,000
		400005348	6800001000	54404040	EQUIPMENT	(600,000)
		400005359	6800001000	52002125	INVENTORIAL EQUIPM	156,000
		400005359	6800001000	52002135	SPECIAL DEPT EXPENSE	2,312,880
		400005359	6800001000	52002335	TEMP HELP - OUTSIDE	1,540,120
		400005359	6800001000	52002444	SECURITY SERVICES	991,000
		400005394	7310004082	52002605	TEMP DISABILITY/LOSS	4,000,000
	Risk Management	400005394	7310004082	52002610	PERM DISABILITY/PAIN	2,000,000
		400005394	7310004082	40909995	RESIDUAL EQUITY TRSF	6,000,000
		400005395	7310004104	52002605	TEMP DISABILITY/LOSS	2,000,000
		400005395	7310004104	52002610	PERM DISABILITY/PAIN	3,000,000
		400005395	7310004104	40909995	RESIDUAL EQUITY TRSF	5,000,000
		400005396	7310004091	52002635	JUDGEMENT/SETTLEMENT	700,000
		400005396	7310004091	40909995	RESIDUAL EQUITY TRSF	700,000
		400005397	7310004108	52002635	JUDGEMENT/SETTLEMENT	400,000
		400005397	7310004108	40909995	RESIDUAL EQUITY TRSF	400,000
		400005398	7310004100	52002540	LEGAL OPINIONS	10,000
		400005398	7310004100	40909995	RESIDUAL EQUITY TRSF	10,000
		400005399	7310004122	52002635	JUDGEMENT/SETTLEMENT	6,000,000
		400005399	7310004122	40909995	RESIDUAL EQUITY TRSF	6,000,000
		400005400	7310004086	52002635	JUDGEMENT/SETTLEMENT	6,000,000
		400005400	7310004086	40909995	RESIDUAL EQUITY TRSF	6,000,000
		400005401	7310004120	52002445	OTHER PROFESS & SPEC	165,000
		400005401	7310004120	51001010	REGULAR SALARY	(165,000)
	Sheriff/Coroner/Public Administrator	400005314	4430001000	52002444	SECURITY SERVICES	(339,000)
		400005314	4430001000	55415013	SRVCS & SUPPLIES TRS	339,000
		400005315	4438001000	51001035	OVERTIME	(112,051)
		400005315	4438001000	52002307	HEALTH SUPPLIES	(35,966)
		400005315	4438001000	40509094	FEDERAL - GRANTS	(148,017)
		400005316	4438001000	51001035	OVERTIME	12,747

Entity	Department	Entry Document	Funds Center	Commitment Item	Name of a Commitment Item	Total
County	Sheriff/Coroner/Public Administrator	400005316	4438001000	40909975	OP TRANSFERS IN	12,747
		400005317	4438001000	51001035	OVERTIME	100,000
		400005317	4438001000	52002454	SOFTWARE MAINTENANCE	392,320
		400005317	4438001000	52002445	OTHER PROFESS & SPEC	14,122
		400005317	4438001000	54404040	EQUIPMENT	44,732
		400005317	4438001000	40509094	FEDERAL - GRANTS	551,174
		400005319	4410001000	40709565	LAW ENFORCEMENT SERV	3,548,672
		400005319	4410001000	51001010	REGULAR SALARY	1,114,519
		400005319	4410001000	52002130	NONINVENTORABLE EQU	11,382
		400005319	4410001000	52002135	SPECIAL DEPT EXPENSE	15,744
		400005319	4410001000	54504050	VEHICLES	197,921
		400005319	4410001000	55405010	SALARIES & BENE TRSF	2,218,545
		400005319	4410001000	55415011	SALARIES & BENE TRSF	(9,439)
		400005329	4438001000	54404040	EQUIPMENT	(277,500)
		400005329	4438001000	52002125	INVENTORABLE EQUIPM	277,500
		400005355	4438001000	40509094	FEDERAL - GRANTS	208,798
		400005355	4438001000	51001035	OVERTIME	49,185
		400005355	4438001000	51001010	REGULAR SALARY	27,738
		400005355	4438001000	52002135	SPECIAL DEPT EXPENSE	80,875
		400005355	4438001000	52942941	CONF/TRNG/SEMINAR FE	5,000
		400005355	4438001000	53003305	CONTRIB TO OTHER AGE	46,000
		400005357	4438001000	40509094	FEDERAL - GRANTS	220,030
		400005357	4438001000	51001035	OVERTIME	93,210
		400005357	4438001000	51001010	REGULAR SALARY	24,320
		400005357	4438001000	52002135	SPECIAL DEPT EXPENSE	98,860
		400005357	4438001000	52942941	CONF/TRNG/SEMINAR FE	3,640
		400005372	4438001000	40509094	FEDERAL - GRANTS	(50,963)
		400005372	4438001000	51001035	OVERTIME	(52,603)
		400005372	4438001000	52942941	CONF/TRNG/SEMINAR FE	1,640
		400005373	4438001000	40509094	FEDERAL - GRANTS	(23,108)
		400005373	4438001000	51001035	OVERTIME	(15,276)
		400005373	4438001000	52002135	SPECIAL DEPT EXPENSE	(7,382)

Entity	Department	Entry Document	Funds Center	Commitment Item	Name of a Commitment Item	Total
County	Sheriff/Coroner/Public Administrator	400005373	4438001000	53003305	CONTRIB TO OTHER AGE	(450)
		400005374	4438001000	40509150	FED OTHER	(54,724)
		400005374	4438001000	51001035	OVERTIME	(54,724)
		400005375	4438001000	40408955	STATE - GRANTS	15,197
		400005375	4438001000	51001035	OVERTIME	16,170
		400005375	4438001000	52002954	TIRES	(973)
		400005407	4438001000	40509094	FEDERAL - GRANTS	49,087
		400005407	4438001000	51001035	OVERTIME	34,856
		400005407	4438001000	52002135	SPECIAL DEPT EXPENSE	9,231
		400005407	4438001000	52942941	CONF/TRNG/SEMINAR FE	5,000
		400005410	4430001000	54404040	EQUIPMENT	81,400
		400005410	4430001000	52002115	COMPUTER SOFTWARE EX	418,600
		400005410	4430001000	55305030	OPERATING TRSF OUT	12,154,212
		400005410	4430001000	40008296	1/2% SALES TAX-PUB S	12,654,212
		400005530	4420001000	40509094	FEDERAL - GRANTS	(1,076,470)
		400005530	4420001000	54404040	EQUIPMENT	(820,000)
		400005530	4420001000	52002116	COMPUTER HARDWARE EX	(256,470)
		400005531	4420001000	54404040	EQUIPMENT	(370,000)
		400005531	4420001000	40509150	FED OTHER	(370,000)
		400005630	4430002384	54404040	EQUIPMENT	(60,000)
		400005630	4430002384	54404040	EQUIPMENT	(30,000)
		400005630	4430002384	52002135	SPECIAL DEPT EXPENSE	(910,000)
		400005630	4430002384	54404040	EQUIPMENT	625,000
		400005630	4430002384	54404040	EQUIPMENT	375,000
		400005631	4438001000	54504050	VEHICLES	(50,000)
		400005631	4438001000	52002135	SPECIAL DEPT EXPENSE	50,000
		400005640	4430002386	51001035	OVERTIME	(1,400,000)
		400005640	4430002386	55405410	SAL & BEN TRSF OUT-G	1,400,000
		400005640	4430001000	51001035	OVERTIME	1,400,000
		400005640	4430001000	55415411	SAL & BEN TRSF IN-GA	(1,400,000)
		400005680	4430002384	54504050	VEHICLES	(500,000)
		400005680	4430002384	54504050	VEHICLES	500,000

Entity	Department	Entry Document	Funds Center	Commitment Item	Name of a Commitment Item	Total
County	Sheriff/Coroner/Public Administrator	400005681	4430001000	54404040	EQUIPMENT	(60,804)
		400005681	4430001000	54404040	EQUIPMENT	(100,000)
		400005681	4430001000	54404040	EQUIPMENT	160,804
		400005713	4430001000	51001010	REGULAR SALARY	1,175,942
		400005713	4410001000	40709565	LAW ENFORCEMENT SERV	565,580
		400005733	4430001000	52002125	INVENTORIAL EQUIPM	400,000
		400005735	4430001000	51001010	REGULAR SALARY	440,000
		400005736	4430002398	56506500	ADV TO AVAILABLE RES	800,000
		400005737	4410001000	55405010	SALARIES & BENE TRSF	565,580
		400005737	4430001000	55415011	SALARIES & BENE TRSF	(565,580)
	Veterans Affairs	400005331	5400001000	51001010	REGULAR SALARY	(200,000)
		400005331	5400001000	52002135	SPECIAL DEPT EXPENSE	200,000
	Workforce Development	400005760	5710002260	53003720	CUSTOMIZED TRAINING	357,797
		400005760	5710002260	53003748	SUPPORTIVE SVCS SEC.	48,791
		400005760	5710002260	40408840	STATE OTHER	406,588
Fire	Fire Protection District	400005404	1062162410	52002445	OTHER PROFESS & SPEC	546,353
		400005404	1062162410	40809945	CONTRIB/DONATIONS PR	546,353
		400005419	5903022442	55405016	CAP ASSETS TRSF OUT	1,789,000
		400005437	1067782410	52002840	MEDICAL EXPENSE	473,200
		400005437	1067782410	52002303	PROGRAM SUPPLIES	707,680
		400005437	1067782410	40509150	FED OTHER	1,026,852
		400005438	1062162410	52002135	SPECIAL DEPT EXPENSE	166,000
		400005438	1062162410	40408955	STATE - GRANTS	166,000
		400005445	5802262434	54504050	VEHICLES	1,300,000
		400005480	5802222434	55405016	CAP ASSETS TRSF OUT	1,582,880
Flood	Flood Control District	400005340	1910002518	55305030	OPERATING TRSF OUT	59,230
		400005341	1920002522	55305030	OPERATING TRSF OUT	28,140
		400005342	1930002526	55305030	OPERATING TRSF OUT	12,340
		400005343	1940002532	55305030	OPERATING TRSF OUT	16,120
		400005344	1950002536	55305030	OPERATING TRSF OUT	810
		400005345	1960002540	55305030	OPERATING TRSF OUT	3,360
		400005346	1970004140	54504050	VEHICLES	120,000

Entity	Department	Entry Document	Funds Center	Commitment Item	Name of a Commitment Item	Total
Flood	Flood Control District	400005346	1970004140	40909975	OP TRANSFERS IN	120,000
		400005347	1970004140	52002930	MAINTENANCE CHRGS (I	100,000
		400005451	1960002540	52002865	EQUIP DISTRIBUTION (1,250,000
		400005451	1960002540	55405010	SALARIES & BENE TRSF	1,285,000
		400005721	1970004140	40909995	RESIDUAL EQUITY TRSF	100,000
IHSS	Other Agencies	400005510	4980002240	53003248	IHSS PROVIDER PAYMEN	2,000,000
		400005510	4980002240	55305030	OPERATING TRSF OUT	2,000,000
		400005510	4980002240	40408955	STATE - GRANTS	670,000
		400005510	4980002240	40509094	FEDERAL - GRANTS	1,000,000
		400005510	4980002240	40809970	OTHER	330,000
		400005510	4980002240	40909975	OP TRANSFERS IN	2,000,000
Special Districts	Special Districts Department	400005405	6200003161	54104010	IMPROVEMENTS TO LAND	409,589
		400005405	6200003161	40909975	OP TRANSFERS IN	409,589
		400005405	6200002580	55305030	OPERATING TRSF OUT	409,589
		400005412	2450001318	51001000	OP EXPENDITURE - SAL	17,000
		400005412	2450001318	40759580	FEE ORD-PARK & REC	2,000
		400005426	3100004502	52002190	PRIOR YR EXP/SVCS &	14,478
		400005426	3100004502	40909995	RESIDUAL EQUITY TRSF	14,478
		400005426	3100004500	52002190	PRIOR YR EXP/SVCS &	15,327
		400005426	3100004500	40909995	RESIDUAL EQUITY TRSF	15,327
		400005427	3650004536	52002190	PRIOR YR EXP/SVCS &	36,740
		400005427	3650004536	40909995	RESIDUAL EQUITY TRSF	36,740
		400005428	4200004580	52002190	PRIOR YR EXP/SVCS &	34,412
		400005428	4200004580	40909995	RESIDUAL EQUITY TRSF	34,412
		400005428	4200004572	52002190	PRIOR YR EXP/SVCS &	59,872
		400005428	4200004572	40909995	RESIDUAL EQUITY TRSF	59,872
		400005429	5630004612	52002190	PRIOR YR EXP/SVCS &	7,967
		400005429	5630004612	40909995	RESIDUAL EQUITY TRSF	7,967
		400005430	3060004652	52002190	PRIOR YR EXP/SVCS &	164,317
		400005430	3060004652	40909995	RESIDUAL EQUITY TRSF	164,317
		400005431	1350004634	52002190	PRIOR YR EXP/SVCS &	4,417
		400005431	1350004634	40909995	RESIDUAL EQUITY TRSF	4,417

Entity	Department	Entry Document	Funds Center	Commitment Item	Name of a Commitment Item	Total
Special Districts	Special Districts Department	400005432	1650004674	52002190	PRIOR YR EXP/SVCS &	50,197
		400005432	1650004674	40909995	RESIDUAL EQUITY TRSF	50,197
		400005433	3050004726	52002190	PRIOR YR EXP/SVCS &	59,332
		400005433	3050004726	40909995	RESIDUAL EQUITY TRSF	59,332
		400005434	3500004806	52002190	PRIOR YR EXP/SVCS &	12,386
		400005434	3500004806	40909995	RESIDUAL EQUITY TRSF	12,386
		400005435	4950004866	52002190	PRIOR YR EXP/SVCS &	373,887
		400005435	4950004866	40909995	RESIDUAL EQUITY TRSF	373,887
		400005436	3600004826	52002190	PRIOR YR EXP/SVCS &	1,769
		400005436	3600004826	40909995	RESIDUAL EQUITY TRSF	1,769
		400005439	6200002580	52002445	OTHER PROFESS & SPEC	65,000
		400005440	4003004552	54404045	HEAVY EQUIPMENT	130,000
		400005440	4003004552	54404040	EQUIPMENT	125,000
		400005508	4200004572	54404045	HEAVY EQUIPMENT	150,000
		400005508	4200004572	54404040	EQUIPMENT	400,000
		400005508	4200004572	40909995	RESIDUAL EQUITY TRSF	550,000
		400005509	1052001378	54504050	VEHICLES	200,000
		400005509	1050001378	55415013	SRVCS & SUPPLIES TRS	(200,000)
		400005511	2350001564	55405010	SALARIES & BENE TRSF	2,000
		400005512	5470001810	51001000	OP EXPENDITURE - SAL	68,000
		400005512	5470001810	55405010	SALARIES & BENE TRSF	(15,000)
		400005512	5470001810	40909975	OP TRANSFERS IN	53,000
		400005512	5470003920	55305030	OPERATING TRSF OUT	53,000
		400005513	4003004552	54404040	EQUIPMENT	11,000
		400005529	5620001726	52002176	STREET MAINTENANCE	5,000
		400005540	4200004572	55405012	SRVCS & SUPP TRSF OU	200,000
		400005540	4200004572	40909995	RESIDUAL EQUITY TRSF	200,000
		400005761	4003004552	52002177	ROAD DESIGN & IMP PR	150,000
		400005762	4003004552	40909995	RESIDUAL EQUITY TRSF	416,000

Position Actions Report

Entity	Department	Budget Unit	Classification Title	Position Action	Position Type	Proposed Bargaining Unit	Proposed Range	Position Number	Total
County	Arrowhead Regional Medical Center	9164200	Certified Nursing Assistant	Add	Regular	CLT	7M	New	3
	Arrowhead Regional Medical Center	9164200	Per Diem –Patient Care Asst	Delete	Regular	CLT	NA	50122	-1
	Arrowhead Regional Medical Center	9164200	Per Diem –Patient Care Asst	Delete	Regular	CLT	NA	50144	-1
	Arrowhead Regional Medical Center	9164200	Per Diem –Patient Care Asst	Delete	Regular	CLT	NA	50523	-1
	Arrowhead Regional Medical Center	9164200	Per Diem –Patient Care Asst	Delete	Regular	CLT	NA	75249	-1
	Arrowhead Regional Medical Center	9164200	Registered Nurse II – Per Diem	Delete	Regular	NPD	03	50544	-1
	Arrowhead Regional Medical Center	9184200	Clinical Doc Imprvmnt Nrs	Add	Regular	NRE	5	New	1
	Arrowhead Regional Medical Center	9184200	Util Rvw/Perform Imp Nurse	Delete	Regular	NRE	5	99851	-1
	Assessor-Recorder-County Clerk	3111000	Automated Systems Technician	Add	Regular	TI	44	New	1
	Assessor-Recorder-County Clerk	3111000	Public Service Employee	Delete	Extra Help	ORD	PSE	83468	-1
	Assessor-Recorder-County Clerk	3111000	Public Service Employee	Delete	Extra Help	ORD	PSE	74983	-1
	Auditor-Controller/Treasurer/ Tax Collector	3401000	Accounting Technician	Add	Regular	TI	40	New	1
	Auditor-Controller/Treasurer/ Tax Collector	3401000	Fiscal Specialist	Delete	Regular	CLK	35	09003	-1
	Behavioral Health	9201000	Administrative Manager	Add	Regular	MGT	70	New	1
	Behavioral Health	9201000	Administrative Supervisor II	Add	Regular	SUP	65	New	1
	Behavioral Health	9201000	Assistant Director of Medical Services	Add	Regular	EXM	117C	New	2
	Behavioral Health	9201000	Behavl Hlth Sr Program Manager	Add	Regular	MGT	76	New	1
	Behavioral Health	9201000	Clinical Therapist I	Delete	Regular	PRF	58	70551	-1
	Behavioral Health	9201000	Clinical Therapist I	Delete	Regular	PRF	58	07351	-1
	Behavioral Health	9201000	Mental Health Program Mgr II	Add	Regular	MGT	70C	New	1
	Behavioral Health – Mental Health Services Act	9202200	Clinical Therapist II	Delete	Regular	PRF	60	83886	-1
	Behavioral Health – Mental Health Services Act	9202200	Cont ECM Alcohol Drug Counselr	Delete	Contract	ECM	N/A	N/A	-1

Entity	Department	Budget Unit	Classification Title	Position Action	Position Type	Proposed Bargaining Unit	Proposed Range	Position Number	Total
County	Behavioral Health – Mental Health Services Act	9202200	Cont ECM Alcohol Drug Counselr	Delete	Contract	ECM	N/A	N/A	-1
	Behavioral Health – Mental Health Services Act	9202200	Cont. Business Systems Analyst	Delete	Contract	ECM	N/A	N/A	-1
	Behavioral Health – Mental Health Services Act	9202200	Fiscal Specialist	Add	Regular	CLK	35	New	1
	Behavioral Health – Mental Health Services Act	9202200	Office Assistant IV	Delete	Regular	CLK	33A	10892	-1
	County Communications Group	1371000	Graphic Designer I	Delete	Regular	TI	41	02345	-1
	Finance and Administration	1121000	Cont-Chief Grant Officer	Delete	Contract	EXM	79B	56337	-1
	Finance and Administration	1121000	Principal Admin Analyst	Add	Regular	EXM	77C	New	1
	Human Resources	7201000	Human Resources Assistant	Delete	Regular	EXM	33D	74148	-1
	Office of Emergency Services	1081000	BG Co Fire Dept Emer Svc Offic	Add	Regular	EHS	37R	New	2
	Office of Emergency Services	1081000	Emergency Management Analyst	Add	Regular	ADM	59	New	1
	Office of Emergency Services	1081000	Media Specialist I	Add	Regular	ADM	51	New	1
	Office of Emergency Services	1081000	Office Assistant III	Add	Regular	CLK	31A	New	1
	Office of Emergency Services	1081000	Program Specialist I	Add	Regular	ADM	53	New	1
	Office of Emergency Services	1081000	Public Rel/Comm Outrch Coord	Add	Regular	SUP	60	New	1
	Office of Emergency Services	1081000	Staff Aide	Add	Regular	ADM	41	New	1
	Office of Emergency Services	1081000	Stores Specialist	Add	Regular	CLT	32C	New	2
	Probation – Administration/ Corrections/Detention	4811000	Background Investigator	Delete	Recurrent	TI	45	86391	-1
	Probation – Administration/ Corrections/Detention	4811000	Background Investigator	Delete	Recurrent	TI	45	86392	-1
	Probation – Administration/ Corrections/Detention	4811000	Background Investigator	Delete	Recurrent	TI	45	86393	-1
	Probation – Administration/ Corrections/Detention	4811000	Background Investigator	Add	Regular	TI	45	New	3
	Public Works – Transportation Special Revenue Funds	6652006	Engineering Technician III	Delete	Regular	TI	47C	02118	-1
	Public Works – Transportation Special Revenue Funds	6652006	Engineering Technician III	Delete	Regular	TI	47C	03737	-1
	Public Works – Transportation Special Revenue Funds	6652006	Engineering Technician IV	Delete	Regular	TI	52A	10601	-1

Entity	Department	Budget Unit	Classification Title	Position Action	Position Type	Proposed Bargaining Unit	Proposed Range	Position Number	Total
County	Public Works – Transportation Special Revenue Funds	6652006	Engineering Technician V	Delete	Recurrent	TI	57A	55648	-1
	Public Works – Transportation Special Revenue Funds	6652006	Public Service Employee	Delete	Extra Help	ORD	PSE	56227	-1
	Sheriff/Coroner/Public Administrator – Contracts	4411000	Deputy Sheriff 12 Hr Shift-80	Add	Safety	SAF	16	New	1
	Sheriff/Coroner/Public Administrator – Contracts	4411000	Deputy Sheriff 12 Hr Shift-80	Add	Safety	SAF	16	New	1
	Sheriff/Coroner/Public Administrator – Contracts	4411000	Fiscal Specialist	Add	Regular	CLK	35	New	1
	Sheriff/Coroner/Public Administrator – Contracts	4411000	Supervising Office Specialist	Delete	Regular	SUP	43	81977	-1
	Sheriff/Coroner/Public Administrator – Operations	4431000	Automated Systems Analyst I	Delete	Recurrent	ADM	53	88707	-1
	Sheriff/Coroner/Public Administrator – Operations	4431000	Chief Deputy Director of Sheriff's Administration	Add	Regular	EXMC	91	New	1
	Sheriff/Coroner/Public Administrator – Operations	4431000	Cont Chief Deputy Director	Delete	Contract	EXM	91B	55005	-1
	Sheriff/Coroner/Public Administrator – Operations	4431000	Cont Departmental IS Admin	Delete	Contract	EXM	80C	56285	-1
	Sheriff/Coroner/Public Administrator – Operations	4431000	Departmental Information Systems Administrator	Add	Regular	EXMC	80	New	1
	Sheriff/Coroner/Public Administrator – Operations	4431000	Deputy Coroner Investigator	Delete	Extra Help	SPO	56D	79510	-1
	Sheriff/Coroner/Public Administrator – Operations	4431000	Office Assistant II	Delete	Regular	CLK	6M	77451	-1
	Sheriff/Coroner/Public Administrator – Operations	4431000	Sheriff's Civil Technician	Delete	Regular	TI	34	04561	-1
	Sheriff/Coroner/Public Administrator – Operations	4431000	Sheriff's CommDispatcher II	Delete	Recurrent	TI	52C	81432	-1
	Sheriff/Coroner/Public Administrator – Operations	4431000	Sheriff's RecordsClerk	Delete	Regular	CLK	31A	10493	-1
	Sheriff/Coroner/Public Administrator – Operations	4431000	Sheriff's ServiceSpecialist	Add	Regular	TI	37C	New	1
	Sheriff/Coroner/Public Administrator – Operations	4431000	Staff Analyst II	Delete	Extra Help	ADM	56	56782	-1

Entity	Department	Budget Unit	Classification Title	Position Action	Position Type	Proposed Bargaining Unit	Proposed Range	Position Number	Total
County	Solid Waste – Enterprise Funds	6704250	Office Assistant III	Add	Regular	CLK	31A	New	1
Fire	North Desert Regional Service Zone	5902442	BG Firefighter Paramedic	Add	Regular	935	FFP	New	3
Flood	Flood Control Consolidated	1972514	Office Assistant III	Add	Regular	CLK	31A	New	1
	Flood Control Consolidated	1972514	Public Service Employee	Delete	Extra Help	ORD	PSE	57162	-1

Position Transfers Report

Entity	Department	Position Number	Job Code	Classification	Current Fund Center	Recommended Fund Center
County	Behavioral Health	002396	01217	Alcohol & Drug Counselor	9208281000	1017301000
		003443	13131	Clinical Therapist I	9203111000	9202052200
		057686	13141	Mental Health Intern Prgm Supv	9203131000	9203062200
	Behavioral Health – Mental Health Services Act	007467	13186	Mental Health Program Mgr I	9208152200	9208061000
		008137	13130	MentalHealth Clinic Supervisor	9209032200	9208291000
		017558	19610	Social Worker II	9202052200	9203111000
		055869	01683	Business Systems Analyst II	9207032200	9205021000
		070549	19610	Social Worker II	9209102200	9206351000
		075528	03317	Office Assistant III	9208042200	9201011000
		082017	13128	Clinical Therpst I-Psychologist	9209162200	9208051000
		089796	19610	Social Worker II	9209102200	9208121000
	Behavioral Health – Substance Use Disorder and Recovery Services	007616	19610	Social Worker II	1018291000	9202052200
		088399	13221	Mental Health Specialist	1018421000	9201282200
	County Communications Group	050280	03390	Communications Officer	1370001000	6655792006
		085111	03390	Communications Officer	1370001000	6520001000

Reclassification Actions Report

Entity	Department	Budget Unit	Position Number	Current Classification	Current Bargaining Unit	Current Range	Proposed Classification	Proposed Bargaining Unit	Proposed Range
County	Arrowhead Regional Medical Center	9174200	03814	Office Specialist	CLK	35	Lead Office Specialist	CLK	37
	Arrowhead Regional Medical Center	9184200	02204	Supvg Dietitian	SUP	58	ARMC Nutrition Services Mgr	MGT	61
	Arrowhead Regional Medical Center	9184200	00521	Maintenance Supervisor	SUP	55C	Hospital Facilities Operations Supervisor	SUP	56C
	Arrowhead Regional Medical Center	9184200	06715	Maintenance Supervisor	SUP	55C	Hospital Facilities Operations Supervisor	SUP	56C
	Arrowhead Regional Medical Center	9184200	55309	Maintenance Supervisor	SUP	55C	Hospital Facilities Operations Supervisor	SUP	56C
	Arrowhead Regional Medical Center	9184200	00516	Building Plant Operator	CLT	48C	Hospital Plant Operator	CLT	50C
	Arrowhead Regional Medical Center	9184200	00517	Building Plant Operator	CLT	48C	Hospital Plant Operator	CLT	50C
	Arrowhead Regional Medical Center	9184200	00515	Building Plant Operator	CLT	48C	Hospital Plant Operator	CLT	50C
	Arrowhead Regional Medical Center	9184200	00068	Building Plant Operator	CLT	48C	Hospital Plant Operator	CLT	50C
	Arrowhead Regional Medical Center	9184200	00513	Building Plant Operator	CLT	48C	Hospital Plant Operator	CLT	50C
	Arrowhead Regional Medical Center	9184200	00514	Building Plant Operator	CLT	48C	Hospital Plant Operator	CLT	50C
	Auditor-Controller/ Treasurer/Tax Collector	3401000	55134	Programmer Analyst I	ADM	59C	Programmer Analyst III	ADM	67C
	Behavioral Health	9201000	53961	Mental Health Program Mgr I	MGT	66C	MentalHealth Clinic Supervisor	SUP	67C
	Behavioral Health	9201000	99572	Mental Health Program Mgr I	MGT	66C	MentalHealth Clinic Supervisor	SUP	67C
	Behavioral Health – Mental Health Services Act	9202200	57133	Mental Health Program Mgr I	MGT	66C	MentalHealth Clinic Supervisor	SUP	67C
	Behavioral Health – Mental Health Services Act	9202200	81978	Mental Health Intern Prgm Supv	SUP	66	MentalHealth Clinic Supervisor	SUP	67C

Entity	Department	Budget Unit	Position Number	Current Classification	Current Bargaining Unit	Current Range	Proposed Classification	Proposed Bargaining Unit	Proposed Range
County	Behavioral Health – Mental Health Services Act	9202200	00787	Mental Health Intern Prgm Supv	SUP	66	MentalHealth Clinic Supervisor	SUP	67C
	Behavioral Health – Mental Health Services Act	9202200	82595	Supervising Accountant/Auditor	SUP	60	Senior Sup Accountant/Auditor	SUP	64
	Community Development and Housing Special Revenue Funds	6212476	50332	Office Assistant II	CLK	6M	Office Assistant III	CLK	31A
	County Library	6402600	00464	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	03206	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	13787	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	77007	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	78023	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	78101	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	76978	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	77989	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	78079	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	11359	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	76975	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	76999	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	77002	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	78002	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	78095	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	78100	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	78108	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	78112	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	00472	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	05439	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	05444	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	10888	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	76994	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	77008	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	77039	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	77991	Library Assistant	TI	6M	Library Technician	CLK	34

Entity	Department	Budget Unit	Position Number	Current Classification	Current Bargaining Unit	Current Range	Proposed Classification	Proposed Bargaining Unit	Proposed Range
County	County Library	6402600	77994	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	77996	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	77999	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	78004	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	78008	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	78012	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	78040	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	78074	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	78081	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	78084	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	78110	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	78115	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	82465	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	82468	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	83612	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	83613	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	83614	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	83616	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	83617	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	83618	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	83619	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	83730	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	83828	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	83832	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	76996	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	77016	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	78001	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	78006	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	78106	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	78107	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	82460	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	82469	Library Assistant	TI	6M	Library Technician	CLK	34

Entity	Department	Budget Unit	Position Number	Current Classification	Current Bargaining Unit	Current Range	Proposed Classification	Proposed Bargaining Unit	Proposed Range
County	County Library	6402600	77003	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	78015	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	83827	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	00458	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	76974	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	77005	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	77041	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	77990	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	77995	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	78098	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	83706	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	00428	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	76992	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	78005	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	78037	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	76981	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	78022	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	83729	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	77054	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	78018	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	78050	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	78094	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	76983	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	78013	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	78043	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	78085	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	83607	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	76984	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	76985	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	78099	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	83723	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	83754	Library Assistant	TI	6M	Library Technician	CLK	34

Entity	Department	Budget Unit	Position Number	Current Classification	Current Bargaining Unit	Current Range	Proposed Classification	Proposed Bargaining Unit	Proposed Range
County	County Library	6402600	00459	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	78051	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	78083	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	00446	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	76995	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	78063	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	82473	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	00453	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	00466	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	76977	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	77038	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	77058	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	78019	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	78062	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	83621	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	00430	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	00467	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	76976	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	76988	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	77035	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	77986	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	78021	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	78025	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	78061	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	78064	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	78066	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	78077	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	78087	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	83609	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	83610	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	83751	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	83834	Library Assistant	TI	6M	Library Technician	CLK	34

Entity	Department	Budget Unit	Position Number	Current Classification	Current Bargaining Unit	Current Range	Proposed Classification	Proposed Bargaining Unit	Proposed Range
County	County Library	6402600	77011	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	78054	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	78060	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	00465	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	77027	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	77056	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	78011	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	78093	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	83622	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	00448	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	00449	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	00457	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	03198	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	11355	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	76998	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	77001	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	77010	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	77021	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	77032	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	77993	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	78028	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	78031	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	82466	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	82470	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	83724	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	76989	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	77028	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	77029	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	77031	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	78035	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	83623	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	78039	Library Assistant	TI	6M	Library Technician	CLK	34

Entity	Department	Budget Unit	Position Number	Current Classification	Current Bargaining Unit	Current Range	Proposed Classification	Proposed Bargaining Unit	Proposed Range
County	County Library	6402600	78045	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	83753	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	77026	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	77034	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	78036	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	83760	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	00470	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	12047	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	77030	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	77057	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	78029	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	78065	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	78069	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	78092	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	77020	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	83624	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	83728	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	83731	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	13785	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	76986	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	77000	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	77004	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	78044	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	78086	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	78113	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	77049	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	77060	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	78049	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	77036	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	77048	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	77050	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	77052	Library Assistant	TI	6M	Library Technician	CLK	34

Entity	Department	Budget Unit	Position Number	Current Classification	Current Bargaining Unit	Current Range	Proposed Classification	Proposed Bargaining Unit	Proposed Range
County	County Library	6402600	78057	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	78058	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	77019	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	77061	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	78056	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	78067	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	78070	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	83763	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	00451	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	00463	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	00471	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	13204	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	77012	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	77040	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	77042	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	77043	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	77046	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	77053	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	77062	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	78009	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	78073	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	78075	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	78109	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	82461	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	82462	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	83758	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	76979	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	76997	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	77055	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	77997	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	78105	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	83764	Library Assistant	TI	6M	Library Technician	CLK	34

Entity	Department	Budget Unit	Position Number	Current Classification	Current Bargaining Unit	Current Range	Proposed Classification	Proposed Bargaining Unit	Proposed Range
County	County Library	6402600	77033	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	77065	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	78048	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	77051	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	78000	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	78042	Library Assistant	TI	6M	Library Technician	CLK	34
	County Library	6402600	83833	Library Assistant	TI	6M	Library Technician	CLK	34
	District Attorney	4501000	83924	Automated Systems Analyst II	ADM	60	Business Systems Analyst III	ADM	67
	District Attorney	4501000	01715	Sr Executive Admin Assistant	EXM	56C	DA's Executive Assistant	EXM	58C
	HS – Aging & Adult Services	5011000	56024	Registered Nurse II – Clinic	NRE	7	Mental Health Nurse II	NRE	5
	Human Resources	7201000	90027	Sr. Human Capital Mgmt Analyst	EXM	65D	Human Resources Analyst III	EXM	71C
	Human Resources	7201000	54033	Human Resources Manager	EXM	75C	Human Resources Analyst III	EXM	71C
	Human Resources	7201000	11601	Human Resources Manager	EXM	75C	Human Resources Division Chief	EXM	80C
	Human Resources	7201000	53123	Human Resources Deputy Director	EXM	84C	Human Resources Division Chief	EXM	80C
	Human Resources	7202708	04459	Human Resources Technician	EXM	35D	Human Resources Assistant	EXM	33D
	Innovation and Technology	1204048	51601	Business Applications Manager	MGT	71	Information Security Analyst	ADM	71
	Land Use Services – Code Enforcement	6931000	55379	Administrative Supervisor I	SUP	60	Administrative Supervisor II	SUP	65
	Preschool Services	5912221	17931	Administrative Assistant	CLK	40	Executive Admin Assistant I	EXM	46D
	Preschool Services	5912221	99533	Administrative Assistant	CLK	40	Executive Admin Assistant II	EXM	49D
	Public Health	9301000	08340	Fiscal Specialist	CLK	35	Accounting Technician	TI	40
	Public Health	9301000	56027	Public Hlth Prgm Coordinator	SUP	63	Administrative Supervisor II	SUP	65
	Public Health	9301000	01697	Chief Environmental Health Ser	EXM	81C	Public Health Division Chief	EXM	80C
	Public Health	9301000	51087	Registered Nurse II – Clinic	NRE	7	Public Health Nurse II	NRE	6
	Public Health	9301000	56383	Supvg Laboratory Assistant	SUP	32	Supervising Laboratory Technician	SUP	35
	Public Health	9301000	06931	Public Health Nurse II	NRE	6	Supvg Public Health Nurse	NRS	67C
County	Sheriff/Coroner/Public Administrator – Operations	4431000	05681	Criminalist III	ADM	70A	DNA Technical Leader	ADM	74C

Entity	Department	Budget Unit	Position Number	Current Classification	Current Bargaining Unit	Current Range	Proposed Classification	Proposed Bargaining Unit	Proposed Range
	Sheriff/Coroner/Public Administrator – Operations	4431000	05617	Executive Admin Assistant I	EXM	46D	Executive Admin Assistant II	EXM	49D
	Sheriff/Coroner/Public Administrator – Operations	4431000	06394	Executive Admin Assistant I	EXM	46D	Executive Admin Assistant II	EXM	49D
	Sheriff/Coroner/Public Administrator – Operations	4431000	05679	Criminalist III	ADM	70A	Quality Manager	ADM	74C
	Sheriff/Coroner/Public Administrator – Operations	4431000	83016	Staff Analyst I	ADM	50	Staff Analyst II	ADM	56
	Sheriff/Coroner/Public Administrator – Operations	4431000	87811	Criminalist III	ADM	70A	Supervising Criminalist	SUP	74C
	Sheriff/Coroner/Public Administrator – Operations	4431000	08717	Fiscal Specialist	CLK	35	Accounting Technician	TI	40
	Sheriff/Coroner/Public Administrator – Operations	4431000	02294	Sheriff's CommDispatcher I	TI	41A	Sheriff's CommDispatcher II	TI	53C
	Sheriff/Coroner/Public Administrator – Operations	4431000	04138	Sheriff's CommDispatcher I	TI	41A	Sheriff's CommDispatcher II	TI	53C
	Sheriff/Coroner/Public Administrator – Operations	4431000	04662	Sheriff's CommDispatcher I	TI	41A	Sheriff's CommDispatcher II	TI	53C
	Sheriff/Coroner/Public Administrator – Operations	4431000	04681	Sheriff's CommDispatcher I	TI	41A	Sheriff's CommDispatcher II	TI	53C
	Sheriff/Coroner/Public Administrator – Operations	4431000	04771	Sheriff's CommDispatcher I	TI	41A	Sheriff's CommDispatcher II	TI	53C
	Sheriff/Coroner/Public Administrator – Operations	4431000	04772	Sheriff's CommDispatcher I	TI	41A	Sheriff's CommDispatcher II	TI	53C
	Sheriff/Coroner/Public Administrator – Operations	4431000	04775	Sheriff's CommDispatcher I	TI	41A	Sheriff's CommDispatcher II	TI	53C
	Sheriff/Coroner/Public Administrator – Operations	4431000	04779	Sheriff's CommDispatcher I	TI	41A	Sheriff's CommDispatcher II	TI	53C
	Sheriff/Coroner/Public Administrator – Operations	4431000	05752	Sheriff's CommDispatcher I	TI	41A	Sheriff's CommDispatcher II	TI	53C
	Sheriff/Coroner/Public Administrator – Operations	4431000	06609	Sheriff's CommDispatcher I	TI	41A	Sheriff's CommDispatcher II	TI	53C
	Sheriff/Coroner/Public Administrator – Operations	4431000	07513	Sheriff's CommDispatcher I	TI	41A	Sheriff's CommDispatcher II	TI	53C
	Sheriff/Coroner/Public Administrator – Operations	4431000	07738	Sheriff's CommDispatcher I	TI	41A	Sheriff's CommDispatcher II	TI	53C

Entity	Department	Budget Unit	Position Number	Current Classification	Current Bargaining Unit	Current Range	Proposed Classification	Proposed Bargaining Unit	Proposed Range
County	Sheriff/Coroner/Public Administrator – Operations	4431000	08714	Sheriff's CommDispatcher I	TI	41A	Sheriff's CommDispatcher II	TI	53C
	Sheriff/Coroner/Public Administrator – Operations	4431000	08906	Sheriff's CommDispatcher I	TI	41A	Sheriff's CommDispatcher II	TI	53C
	Sheriff/Coroner/Public Administrator – Operations	4431000	10111	Sheriff's CommDispatcher I	TI	41A	Sheriff's CommDispatcher II	TI	53C
	Sheriff/Coroner/Public Administrator – Operations	4431000	10114	Sheriff's CommDispatcher I	TI	41A	Sheriff's CommDispatcher II	TI	53C
	Sheriff/Coroner/Public Administrator – Operations	4431000	11052	Sheriff's CommDispatcher I	TI	41A	Sheriff's CommDispatcher II	TI	53C
	Sheriff/Coroner/Public Administrator – Operations	4431000	11053	Sheriff's CommDispatcher I	TI	41A	Sheriff's CommDispatcher II	TI	53C
	Sheriff/Coroner/Public Administrator – Operations	4431000	11068	Sheriff's CommDispatcher I	TI	41A	Sheriff's CommDispatcher II	TI	53C
	Sheriff/Coroner/Public Administrator – Operations	4431000	11069	Sheriff's CommDispatcher I	TI	41A	Sheriff's CommDispatcher II	TI	53C
	Sheriff/Coroner/Public Administrator – Operations	4431000	11070	Sheriff's CommDispatcher I	TI	41A	Sheriff's CommDispatcher II	TI	53C
	Sheriff/Coroner/Public Administrator – Operations	4431000	11071	Sheriff's CommDispatcher I	TI	41A	Sheriff's CommDispatcher II	TI	53C
	Sheriff/Coroner/Public Administrator – Operations	4431000	11072	Sheriff's CommDispatcher I	TI	41A	Sheriff's CommDispatcher II	TI	53C
	Sheriff/Coroner/Public Administrator – Operations	4431000	11073	Sheriff's CommDispatcher I	TI	41A	Sheriff's CommDispatcher II	TI	53C
	Sheriff/Coroner/Public Administrator – Operations	4431000	11105	Sheriff's CommDispatcher I	TI	41A	Sheriff's CommDispatcher II	TI	53C
	Sheriff/Coroner/Public Administrator – Operations	4431000	11528	Sheriff's CommDispatcher I	TI	41A	Sheriff's CommDispatcher II	TI	53C
	Sheriff/Coroner/Public Administrator – Operations	4431000	11574	Sheriff's CommDispatcher I	TI	41A	Sheriff's CommDispatcher II	TI	53C
	Sheriff/Coroner/Public Administrator – Operations	4431000	12982	Sheriff's CommDispatcher I	TI	41A	Sheriff's CommDispatcher II	TI	53C
	Sheriff/Coroner/Public Administrator – Operations	4431000	15266	Sheriff's CommDispatcher I	TI	41A	Sheriff's CommDispatcher II	TI	53C
	Sheriff/Coroner/Public Administrator – Operations	4431000	15304	Sheriff's CommDispatcher I	TI	41A	Sheriff's CommDispatcher II	TI	53C
	Sheriff/Coroner/Public Administrator – Operations	4431000	15305	Sheriff's CommDispatcher I	TI	41A	Sheriff's CommDispatcher II	TI	53C

Entity	Department	Budget Unit	Position Number	Current Classification	Current Bargaining Unit	Current Range	Proposed Classification	Proposed Bargaining Unit	Proposed Range
County	Sheriff/Coroner/Public Administrator – Operations	4431000	16850	Sheriff's CommDispatcher I	TI	41A	Sheriff's CommDispatcher II	TI	53C
	Sheriff/Coroner/Public Administrator – Operations	4431000	16851	Sheriff's CommDispatcher I	TI	41A	Sheriff's CommDispatcher II	TI	53C
	Sheriff/Coroner/Public Administrator – Operations	4431000	16852	Sheriff's CommDispatcher I	TI	41A	Sheriff's CommDispatcher II	TI	53C
	Sheriff/Coroner/Public Administrator – Operations	4431000	16853	Sheriff's CommDispatcher I	TI	41A	Sheriff's CommDispatcher II	TI	53C
	Sheriff/Coroner/Public Administrator – Operations	4431000	16854	Sheriff's CommDispatcher I	TI	41A	Sheriff's CommDispatcher II	TI	53C
	Sheriff/Coroner/Public Administrator – Operations	4431000	16855	Sheriff's CommDispatcher I	TI	41A	Sheriff's CommDispatcher II	TI	53C
	Sheriff/Coroner/Public Administrator – Operations	4431000	16856	Sheriff's CommDispatcher I	TI	41A	Sheriff's CommDispatcher II	TI	53C
	Sheriff/Coroner/Public Administrator – Operations	4431000	50218	Sheriff's CommDispatcher I	TI	41A	Sheriff's CommDispatcher II	TI	53C
	Sheriff/Coroner/Public Administrator – Operations	4431000	50219	Sheriff's CommDispatcher I	TI	41A	Sheriff's CommDispatcher II	TI	53C
	Sheriff/Coroner/Public Administrator – Operations	4431000	50220	Sheriff's CommDispatcher I	TI	41A	Sheriff's CommDispatcher II	TI	53C
	Sheriff/Coroner/Public Administrator – Operations	4431000	50221	Sheriff's CommDispatcher I	TI	41A	Sheriff's CommDispatcher II	TI	53C
	Sheriff/Coroner/Public Administrator – Operations	4431000	50222	Sheriff's CommDispatcher I	TI	41A	Sheriff's CommDispatcher II	TI	53C
	Sheriff/Coroner/Public Administrator – Operations	4431000	50223	Sheriff's CommDispatcher I	TI	41A	Sheriff's CommDispatcher II	TI	53C
	Sheriff/Coroner/Public Administrator – Operations	4431000	50224	Sheriff's CommDispatcher I	TI	41A	Sheriff's CommDispatcher II	TI	53C
	Sheriff/Coroner/Public Administrator – Operations	4431000	50225	Sheriff's CommDispatcher I	TI	41A	Sheriff's CommDispatcher II	TI	53C
	Sheriff/Coroner/Public Administrator – Operations	4431000	50226	Sheriff's CommDispatcher I	TI	41A	Sheriff's CommDispatcher II	TI	53C
	Sheriff/Coroner/Public Administrator – Operations	4431000	71060	Sheriff's CommDispatcher I	TI	41A	Sheriff's CommDispatcher II	TI	53C
	Sheriff/Coroner/Public Administrator – Operations	4431000	71061	Sheriff's CommDispatcher I	TI	41A	Sheriff's CommDispatcher II	TI	53C
	Sheriff/Coroner/Public Administrator – Operations	4431000	71062	Sheriff's CommDispatcher I	TI	41A	Sheriff's CommDispatcher II	TI	53C

Entity	Department	Budget Unit	Position Number	Current Classification	Current Bargaining Unit	Current Range	Proposed Classification	Proposed Bargaining Unit	Proposed Range
County	Sheriff/Coroner/Public Administrator – Operations	4431000	71063	Sheriff's CommDispatcher I	TI	41A	Sheriff's CommDispatcher II	TI	53C
	Sheriff/Coroner/Public Administrator – Operations	4431000	71064	Sheriff's CommDispatcher I	TI	41A	Sheriff's CommDispatcher II	TI	53C
	Sheriff/Coroner/Public Administrator – Operations	4431000	71065	Sheriff's CommDispatcher I	TI	41A	Sheriff's CommDispatcher II	TI	53C
	Sheriff/Coroner/Public Administrator – Operations	4431000	82988	Sheriff's CommDispatcher I	TI	41A	Sheriff's CommDispatcher II	TI	53C
	Sheriff/Coroner/Public Administrator – Operations	4431000	82989	Sheriff's CommDispatcher I	TI	41A	Sheriff's CommDispatcher II	TI	53C
	Sheriff/Coroner/Public Administrator – Operations	4431000	82990	Sheriff's CommDispatcher I	TI	41A	Sheriff's CommDispatcher II	TI	53C
	Sheriff/Coroner/Public Administrator – Operations	4431000	82991	Sheriff's CommDispatcher I	TI	41A	Sheriff's CommDispatcher II	TI	53C
	Sheriff/Coroner/Public Administrator – Operations	4431000	82992	Sheriff's CommDispatcher I	TI	41A	Sheriff's CommDispatcher II	TI	53C
	Sheriff/Coroner/Public Administrator – Operations	4431000	83007	Sheriff's CommDispatcher I	TI	41A	Sheriff's CommDispatcher II	TI	53C
	Sheriff/Coroner/Public Administrator – Operations	4431000	83008	Sheriff's CommDispatcher I	TI	41A	Sheriff's CommDispatcher II	TI	53C
	Sheriff/Coroner/Public Administrator – Operations	4431000	83009	Sheriff's CommDispatcher I	TI	41A	Sheriff's CommDispatcher II	TI	53C
	Sheriff/Coroner/Public Administrator – Operations	4431000	83010	Sheriff's CommDispatcher I	TI	41A	Sheriff's CommDispatcher II	TI	53C
	Sheriff/Coroner/Public Administrator – Operations	4431000	83011	Sheriff's CommDispatcher I	TI	41A	Sheriff's CommDispatcher II	TI	53C
	Sheriff/Coroner/Public Administrator – Operations	4431000	83012	Sheriff's CommDispatcher I	TI	41A	Sheriff's CommDispatcher II	TI	53C
	Sheriff/Coroner/Public Administrator – Operations	4431000	83013	Sheriff's CommDispatcher I	TI	41A	Sheriff's CommDispatcher II	TI	53C
Fire	Fire Administration	1062410	82092	Office Assistant I	FAN	4M	BG Fire Equipment Technician 1	GSU	AU6
Flood	Flood Control Consolidated	1972514	99225	Principal Budget Officer	MGT	68	Administrative Manager	MGT	70

Classification Actions Report

Establish the Following Classifications:

Entity	Proposed Classification	Proposed Bargaining Unit	Proposed Range	Conflict of Interest Code
County	Asst Dir Emergency Management	EXM	77C	2
	DA's Executive Assistant	EXM	58C	1
	Director of Emergency Management	EXM	88B	1
	DNA Technical Leader	ADM	74C	4
	Hospital Facilities Operations Supervisor	SUP	56C	2
	Library Technician	CLK	34	2
	Quality Manager	ADM	74C	2

Equity Adjustments:

Entity	Classification	Job Code	Bargaining Unit	Current Range	Proposed Range
County	Admin Aide to County Counsel	03101	EXM	57C	58C
	Appeals Specialist	03423	TI	47C	48C
	ATC Executive Assistant	01598	EXM	57C	58C
	Executive Assistant	05320	EXM	57D	58C
	HSS Quality Review Specialist	05105	TI	40C	43C
	HSS Quality Review Superv I	05102	SUP	44C	46C
	HSS Quality Review Superv III	05104	SUP	56	58
	Medical Assistant	03335	TI	31A	32A
	Personnel Technician	16122	TI	41	42
	Probation Food & Bevrgr Opr Mgr	16276	MGT	61	62
	Public Health Division Chief	16358	EXM	80C	82C
	Public Health Veterinarian	16405	PRF	78A	87C (EXM)
	Public Hlth Chief Finance Ofcr	16360	EXM	81C	82C
	Sheriff's Civil Technician	13072	TI	34	36
	Sheriff's Comm Dispatcher II	19479	TI	52C	53C

Equity Adjustments:

Entity	Classification	Job Code	Bargaining Unit	Current Range	Proposed Range
County	Sheriff's Comm Dispatcher III	19481	TI	55C	56C
	Sheriff's FoodServiceManager	19505	MGT	60	62
	Sheriff's Pilot	19526	TI	62C	67C
	Sheriff's Records Clerk	19530	CLK	31A	35
	Sheriff's Special Assistant	19540	EXM	57C	58C
	Sheriff's SupvCommDispatcher	19489	SUP	59C	60C
	Sheriff's Training Supervisor	19500	SUP	56	57
	Supvg Appeals Specialist I	03421	SUP	51C	52C
	Supvg Appeals Specialist II	03420	SUP	55C	58
Fire	Chief Financial Officer-Fire	40049	EXS	61B	63B
Special Districts	Personnel Technician	40206	NRP	22	23

Technical Title Change:

Entity	Current Classification	Job Code	Proposed Classification
County	Care Assistant	03335	Medical Assistant
	Office Assistant I – Clinic	03365	Office Assistant – Healthcare
	Office Assistant II – Clinic	03366	Senior Office Assistant – Healthcare
	Office Assistant IV	03318	Lead Office Assistant
	Sheriff's Comm Dispatcher II	19479	Sheriff's Communications Dispatcher
	Sheriff's Comm Dispatcher III	19481	Lead Sheriff's Communications Dispatcher
	Sheriff's Comm Dispatcher II Trainee	19478	Sheriff's Communications Dispatcher Trainee

Bargaining Unit/Group Change of the Following Classifications:

Entity	Current Classification	Current Job Code	Current Bargaining Unit	Current Range/ Benefit Group	Proposed Job Code	Proposed Bargaining Unit	Proposed Range/ Benefit Group
County	Executive Assistant	05320	EXM	Benefit Group D	05320	EXM	Benefit Group C
	Public Health Veterinarian	16405	PRF	78A	16405	EXM	87C

Reallocation:

Entity	Department	Position Number	Current Classification	Current Bargaining Unit	Current Range	Proposed Classification	Proposed Bargaining Unit	Proposed Range
County	Arrowhead Regional Medical Center	02465	Care Assistant	TI	31A	Senior Office Assistant – Healthcare	CLK	31A
	Arrowhead Regional Medical Center	02474	Care Assistant	TI	31A	Senior Office Assistant – Healthcare	CLK	31A
	Arrowhead Regional Medical Center	06740	Care Assistant	TI	31A	Senior Office Assistant – Healthcare	CLK	31A
	Arrowhead Regional Medical Center	09166	Care Assistant	TI	31A	Senior Office Assistant – Healthcare	CLK	31A
	Arrowhead Regional Medical Center	10642	Care Assistant	TI	31A	Senior Office Assistant – Healthcare	CLK	31A
	Arrowhead Regional Medical Center	11193	Care Assistant	TI	31A	Senior Office Assistant – Healthcare	CLK	31A
	Arrowhead Regional Medical Center	11966	Care Assistant	TI	31A	Senior Office Assistant – Healthcare	CLK	31A
	Arrowhead Regional Medical Center	11970	Care Assistant	TI	31A	Senior Office Assistant – Healthcare	CLK	31A
	Arrowhead Regional Medical Center	17705	Care Assistant	TI	31A	Senior Office Assistant – Healthcare	CLK	31A
	Arrowhead Regional Medical Center	77355	Care Assistant	TI	31A	Senior Office Assistant – Healthcare	CLK	31A
	Arrowhead Regional Medical Center	89708	Care Assistant	TI	31A	Senior Office Assistant – Healthcare	CLK	31A