

WORKSHEET FOR UNITS OF SERVICE AND REVENUE BY MODE AND SERVICE FUNCTION

MH1901 SCHEDULE B 07/01/19 - 06/30/20

Entity Name :

Settlement Types	MAA-Medi-Cal Administrative Activities TBS-Therapeutic Behavioral Services ISA-Integrated Service Agency ASO-Administrative Services Organization	CR-Cost Reimbursement MHS-Mental Health Specialty HOSP-Hospital CCR - Continuum of Care Reform
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	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF				
	ALL UNITS 07/01/19 - 06/30/20				REGULAR FMAP SHORT/DOYLE MEDI-CAL 07/01/19 - 12/31/19			REGULAR FMAP SHORT/DOYLE MEDI-CAL 01/01/20 - 02/29/20			REGULAR FMAP SHORT/DOYLE MEDI-CAL 03/01/20 - 06/30/20			ENHANCED FMAP NON CHIP BENEFICIARIES 07/01/19-12/31/19		ENHANCED FMAP NON CHIP BENEFICIARIES 01/01/20-02/29/20		ENHANCED FMAP NON CHIP BENEFICIARIES 03/01/20-06/30/20		ENHANCED FMAP CHIP BENEFICIARIES 07/01/19-09/30/19		ENHANCED FMAP CHIP BENEFICIARIES 10/01/19-12/31/19		ENHANCED FMAP CHIP BENEFICIARIES 01/01/20-02/29/20		ENHANCED FMAP CHIP BENEFICIARIES 03/01/20-06/30/20		ENHANCED FMAP BCCTP BENEFICIARIES 07/01/19-12/31/19		ENHANCED FMAP BCCTP BENEFICIARIES 01/01/20-02/29/20		ENHANCED FMAP BCCTP BENEFICIARIES 03/01/20				
Settlement Type	Mode	SF	Total Units of Service	SD/MC Units	Medi-Crossover Units	SD/MC 3rd Party Revenue	SD/MC Units	Medi-Crossover Units	SD/MC 3rd Party Revenue	SD/MC Units	Medi-Crossover Units	SD/MC 3rd Party Revenue	SD/MC Units	Medi-Crossover Units	SD/MC 3rd Party Revenue	CHIP Units	Non-CHIP 3rd Party Revenue	CHIP Units	Non-CHIP 3rd Party Revenue	CHIP Units	Non-CHIP 3rd Party Revenue	CHIP Units	CHIP 3rd Party Revenue	CHIP Units	CHIP 3rd Party Revenue	CHIP Units	CHIP 3rd Party Revenue	CHIP Units	CHIP 3rd Party Revenue	BCCTP Units	BCCTP 3rd Party Revenue	BCCTP Units	BCCTP 3rd Party Revenue	BCCTP Units		
1	CR																																			
2	CR																																			
3	CR																																			
4				356T.c	356TMs7-1	356TMs7-2				356TMs7-3													356EC-1	356EC-2	356EC-3	356EC-4	356BC-1	356BC-2	356BC-3							
5			less 356 SV		add 356 O	add 356 O				add 356 O																										
6			less 356 NB		add 356 D	add 356 D				add 356 D																										
7					less 356 TD	less 356 TD				less 356 TD																										
8																																				
9					356MM-1	356MM-2				356MM-3																										
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- Mode 5 Units of Service**
 - All Service Functions use **Units** column
- Mode 10 Units of Service**
 - Service Functions 20-29 (hours) use **Staff Time** column
 - Service Functions 81-99 (days) use **Units** column
- Mode 15 Units of Service**
 - All Service Functions use **Staff Time** column

AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP	AQ	AR	AS	AT	AU	AV	AW	AX	AY	AZ	BA	BB	BC	BD	BE	BF	BG	BH	BI	BJ		
ED FMAP CTP BENEFICIARIES -06/30/20	ENHANCED FMAP PREGNANCY BENEFICIARIES 07/01/19-12/31/19		ENHANCED FMAP PREGNANCY BENEFICIARIES 01/01/20-02/29/20		ENHANCED FMAP PREGNANCY BENEFICIARIES 03/01/20-06/30/20		REFUGEE BENEFICIARIES 07/01/19 - 02/29/20		REFUGEE BENEFICIARIES 03/01/20 - 06/30/20		Affordable Care Act 07/01/19 - 12/31/19		Affordable Care Act 01/01/20 - 02/29/20		Affordable Care Act 03/01/20 - 06/30/20		Medi-Cal Access Program (MCAP) 07/01/19 - 09/30/19		Medi-Cal Access Program (MCAP) 10/01/19 - 12/31/19		Medi-Cal Access Program (MCAP) 01/01/20 - 02/29/20		Medi-Cal Access Program (MCAP) 03/01/20 - 06/30/20		Medi-Cal for all Children and Young Adults 07/01/19 - 02/29/20		Medi-Cal for all Children and Young Adults 03/01/20 - 06/30/20				
BCCTP 3rd Party Revenue	Pregnancy Units	Pregnancy 3rd Party Revenue	Pregnancy Units	Pregnancy 3rd Party Revenue	Pregnancy Units	Pregnancy 3rd Party Revenue	Refugee Units	Refugee 3rd Party Revenue	Refugee Units	Refugee 3rd Party Revenue	Affordable Care Act Units	3rd Party Revenue	Affordable Care Act Units	3rd Party Revenue	Affordable Care Act Units	3rd Party Revenue	MCAP Units	3rd Party Revenue	MCAP Units	3rd Party Revenue	MCAP Units	3rd Party Revenue	MCAP Units	3rd Party Revenue	MCAP Units	3rd Party Revenue	Units	3rd Party Revenue	Units	3rd Party Revenue	Non Medi-Cal Units
	↑		↑		↑		X	X	X	X	↑		↑		↑		X	X	X	X	X	X	X	X		↑		↑			
	356PR-1		356PR-2		356PR-3						356ACA-1		356ACA-2		356ACA-3											356SB75-1		356SB75-2			
		<div style="border: 1px solid orange; border-radius: 10px; padding: 5px; text-align: center;"> 356PR 1) 07/01/19 - 12/31/19 2) 01/01/20 - 02/29/20 3) 03/01/20 - 06/30/20 </div>												<div style="border: 1px solid orange; border-radius: 10px; padding: 5px; text-align: center;"> 356ACA 1) 07/01/19 - 12/31/19 2) 01/01/20 - 02/29/20 3) 03/01/20 - 06/30/20 </div>													<div style="border: 1px solid orange; border-radius: 10px; padding: 5px; text-align: center;"> 356SB75 1) 07/01/19 - 02/29/20 2) 03/01/20 - 06/30/20 </div>				