

| CalAIM Payment Reform Operational Implementation Components | | | |
|--|------------|----------|--|
| Task | Begin Date | End Date | Note |
| Milestones | | | |
| Present CalAIM Payment Reform Rates to Contracted Provider Partners | 11/12/25 | 11/12/25 | |
| Overview of the Operational Implementation Timeline and Components | 11/12/25 | 11/12/25 | |
| Soft Operational Implementation | 01/01/26 | 05/31/26 | |
| Full Operational Implementation | 06/01/26 | Ongoing | |
| Ongoing Evaluation of Data from Operational Implementation | 01/01/26 | 06/30/27 | |
| Incentive Analysis and Evaluation | 07/01/27 | 12/31/27 | |
| Incentive Implementation, if available, where applicable and appropriate | 01/01/28 | Ongoing | |
| Soft Operational Implementation | | | |
| Updated Budget Schedules and Invoice Templates for FFS reimbursement | 01/01/26 | 05/31/26 | |
| FFS Reimbursement with 1/12th Reconciliation | 01/01/26 | 05/31/26 | If FFS reimbursement is lower than 1/12th, then the balance to 1/12th will be provided to assist with the transition |
| FFS Reimbursement Based on Services in Avatar | 01/01/26 | 05/31/26 | |
| Technical Assistance and Monitoring | 01/01/26 | Ongoing | Ongoing and regular meetings with involved DBH programs/units to provide support |
| Full Operational Implementation | | | |
| FFS Reimbursement Only | 06/01/26 | Ongoing | No reconciliation to 1/12th |
| FFS Reimbursement Based on Services in Avatar Billed to and Reimbursed by DHCS, and services deemed by DHCS to be DBH Responsibility | 06/01/26 | Ongoing | |
| Technical Assistance and Monitoring | 01/01/26 | Ongoing | Ongoing and regular meetings with involved DBH programs/units to provide support |
| Ongoing Evaluation of Data from Operational Implementation | | | |
| Provider Payment and Service Data Collection | 01/01/26 | | |
| Billed and Accounts Receivable Data Collection | | | |
| Analysis and Evaluation | | | |
| Discuss, Review and Determine Applicable and Appropriate Actions | | 06/30/27 | |
| Incentive Analysis and Evaluation | | | |
| Conduct Stakeholders Outreach and Engagement for Feedbacks and Inputs | 07/01/27 | | |
| Identify, Prioritize and Establish Criteria for Incentives | | | Identify realistic goals that are needed and attainable, best for DBH client outcomes and quality of care, maximize locally needed resources, etc. |
| Analysis and Evaluation | | | |
| Discuss, Review and Determine Applicable and Appropriate Actions | | 12/31/27 | |
| Incentive Implementation, if available, where applicable and appropriate | | | |
| Specific and Targeted Incentive Implementation | 01/01/28 | Ongoing | |